

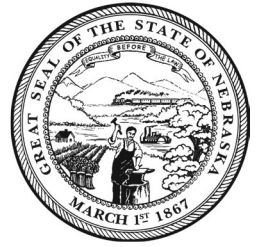


**Nebraska Brand
Committee
Quarterly Meeting
Packet
June 27, 2022**



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

NEBRASKA BRAND COMMITTEE MEETING

Monday, June 27, 2022

9:00 a.m. Central Time

Location of Meeting

Peppermill

Meeting Room

502 US-20

Valentine, NE 69201

Roll call of members in attendance.

In compliance with the provision of the Open Meetings Act, Public notice of this June 27, 2022, meeting was posted in the headquarters office in Alliance, NE on June 1, 2022 at 12:00 p.m. MST. Certification of Public Notice will be provided as part of the record of this meeting.

Notice of this June 27, 2022, meeting was posted in the headquarters office in Alliance, NE and on the Nebraska Brand Committee's website.

In compliance with the Open Meetings Act, an agenda and other related material were made available for public inspection in the headquarters office prior to the meeting. Agenda and related items are available for public use and review. An agenda was made available on June 1, 2022, at 12:00 p.m. MST.

The meeting agenda was emailed to the Committee members on June 23, 2022

A copy of the Open Meetings Act is available to the public at the headquarters office of the Nebraska Brand Committee Alliance, NE.

This meeting is not being recorded.

AGENDA – QUARTERLY MEETING of the NEBRASKA BRAND COMMITTEE

**Monday June 27, 2022
9:00 a.m. CST
Location of Meeting
Peppermill
502 US-20
Valentine, NE 69201**

All agenda items are for discussion and action will be taken as deemed appropriate. The Committee reserves the right to go into closed session in accordance with Neb.Rev.Stat. §84-1410.

Call to Order

- Pursuant to Neb.Rev.Stat. §84-1412(8) a current copy of the Nebraska Open Meetings Act is posted in the meeting room at a location accessible to members of the public.
- Roll Call
- Adoption of Agenda
- **Current Business**
 1. Introduction of Attendees
 2. Election of Vice Chair
 3. Approval of Minutes
 - a. March 15, 2022 Regular Meeting
 - b. June 14, 2022 Special Meeting
 4. Dudley Prochazka: Brand Recording Issue
 5. E-Inspection Update
 6. Jim Olson Windmill Feeders
 7. Consideration and Acceptance of Financial Statements
 - a. 23-25 Bi-Annual Budget Discussion
 8. Legislative Updates

9. Nebraska Brand Committee Policy, Rules and Regulation Review and Updates
10. Review and approval of the South Dakota Reciprocal Agreement
11. Staff Updates and Ratification of Personnel changes
12. Estray Reports
13. Strategic Plan Review
14. Fee Schedule Review and Discussion
15. Executive Session: To Receive Legal Advice Related to Potential or Anticipated Litigation, Legislative, Personnel matters and Review of Special Projects
16. Technology Report - IT Coordinator Danna Schwenk
17. Investigators Reports
 - a. C J Fell
 - b. Brent Deibler
18. Registered Feedlot Audit Updates
19. District Supervisors Reports
 - a. Kortnie Shaffer
 - b. Shawn Hanks
 - c. Kayla Jesse
 - d. Scott Lindsey
20. Chief Investigator Report
21. Chief Inspector Report
22. Executive Director Report
23. Public Comment
24. Adjournment

**MINUTES of the QUARTERLY MEETING
NEBRASKA BRAND COMMITTEE**

**Tuesday March 15, 2022
9:00 a.m. CST
Arrow Hotel
509 S 9Ave., Broken Bow, NE 68822
Video Attendance by registration**

Call to Order

Adam Sawyer called the meeting to order at 9:03 am

- The public was advised that pursuant to Neb.Rev.Stat. §84-1412(8) a current copy of the Nebraska Open Meetings Act is posted in the meeting room at a location accessible to members of the public.
- **Roll Call**
Adam Sawyer- Present
Terry Cone- Present
Chris Gentry- Present
Tanya Storer- Present
Duane Gangwish- Present
- **Adoption of Agenda**
Chris Gentry moved to adopt the agenda as presented except that Item 5b would be heard after the approval of minutes.
Duane Gangwish seconded the motion.

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

- **Current Business**

1. Introduction of Attendees

Adam Sawyer	Chairman
Terry Cone	Committee Member
Chris Gentry	Committee Member

Tanya Storer	Committee Member
Duane Gangwish	Committee Member
John Widdowson	Executive Director
Thomas Hughson	Chief Investigator
Danna Schwenk	IT Coordinator
Becki Vineyard	HR Head/ office Manager
Dean Anderson	Chief Inspector
Jay Sloan	NIC
Don Cain	Producer
Doug O'Hare	Producer
Josh Dethlesen	AG Office

Remote Attendees

Alicia Leisy	Alliance Office
Anne Marie Bosshamer	Nebraska Beef Council
Shawn Hanks	East Supervisor
Brent Deibler	Area IV Investigator
CJ Fell	Area III Investigator
Spike Jordan	Reporter
Marie Farr	Nebraska Cattleman
Melody Benjamin	Nebraska Cattleman
Jacob Leaver	Budget Analyst
Kortnie Schafer	South Supervisor
Kayla Jesse	North Supervisor
Rex Myers	Public
Rick Leonard	Ag Committee

2. Approval of December 1, 2021, Meeting Minutes

Terry Cone moved to approve the minutes of the December 1st Meeting Minutes as presented.

Chris Gentry seconded the motion.

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

3. Private Treaty Production Sale Agreement

Tom Hughson explained how the Private Treaty Production Sale Agreement currently works and the possible need to include animals not owned from birth. Doug O'Hare explained how his operation works and the benefit this agreement would provide him if he was able to use it. Tanya Storer presented the possible application of this program for Show Cattle. Tom Hughson expressed the need for age restrictions to maintain the integrity of the program.

Adam Sawyer moved to accept the changes to the Private Treaty Production Sale Special Brand Inspection Agreement changing line item 1. to read All cattle anticipated for a seasonal sale, shall consist of only such cattle as are owned by the producer that shall be limited to breeding stock 30 months of age or under and for show stock 12 months of age and under.

Chris Gentry seconded the motion.

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

4. Consideration and Acceptance of Financial Statements

Becki Vineyard and John Widdowson presented the financial statements and plans for the next biennium budget. Becki Vineyard, John Widdowson and Jacob Leaver discussed potential options for employee salary increase.

Terry Cone moved to accept the financial statements as presented.

Chris Gentry seconded the motion.

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

5. Legislative Updates

John Widdowson presented the status of legislation that could affect the Brand Committee.

6. Nebraska Brand Committee Policy, Rules and Regulation Review and Updates

a. Meal Reimbursement Policy

Becki Vineyard explained the need to change the current meal policy to reflect the State of Nebraska changed meal policy.

Terry Cone moved to approve the changes to the meal policy as presented.
Duane Gangwish seconded the motion.

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

7. Review and update pertaining to Open Markets

Dean Anderson presented our current Open Market Agreements with Albion Livestock, Elgin Livestock and JBS in Grand Island and explained the advantages of continuing these.

Duane Gangwish moved to approve continuing Open Market Agreements.
Adam Sawyer seconded the motion.

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

8. Staff Updates, and Ratification of Personnel Changes

Becki Vineyard presented the personal changes for the past quarter. Becki Vineyard also discussed two clerical positions for Ogallala and the HWY 20 areas.

Duane Gangwish moved to ratify the personal changes.
Chris Gentry seconded the motion.

Adam Sawyer	Yes
Terry Cone	Yes

Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

9. Executive Session

Chris Gentry moved to move into closed executive session to protect the public interest to receive legal advice regarding pending or anticipated litigation, negotiation strategy and personnel matters necessary to prevent needless injury to the reputation of a person and such person has not requested a public meeting.

Duane Gangwish seconded the motion

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

Moved into executive session at 11:13 am

The Committee returned to open session with the public present. No action was taken in closed executive session.

Adam Sawyer moved to come out of executive session
Tanya Storer seconded the motion

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

Returned to open session at 1:43 pm

10. Estray Reports

Dean Anderson presented that there were no Estray Cases to be distributed to the Common School Fund at this time.

a. Administrative Estray Expense

Dean Anderson presented changes to the Administrative Estray expenses based on changed to personal and operations.

Duane Gangwish moved to approve the Administrative Estray Expenses as presented.

Adam Sawyer seconded the motion.

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

11. Strategic Plan Review

Adam Sawyer presented the updated Strategic Plan based on changes made during a working group meeting on January 13th, 2022. Tanya Storer advocated for a change to paragraph 2.

Chris Gentry moved to approve the Strategic Plan as presented. Terry Cone seconded the motion.

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	No
Tanya Storer	No
Duane Gangwish	Yes

Motion Passes

Tanya Storer moved to amend the Strategic Plan to remove paragraph 2. And replace with State Statue “The purpose of the Nebraska Brand Committee is to protect Nebraska Brand and Livestock owners from the theft of livestock through the established brand recording, brand inspection and livestock theft investigation.”

Chris Gentry seconded the motion.

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes

Duane Gangwish Yes

Motion Passes

12. Fee Schedule Review and Discussion

No action taken.

13. Technology Report

Danna Schwenk summarized her written report. Jay Sloan gave updates on our partnership with NIC.

14. Chief Investigators Report

Thomas Hughson summarized the investigators reports.

15. Chief Inspectors Report

Dean Anderson summarized the area supervisors and his reports.

16. Registered Feedlot Audit Updates

The feedlots that Dave Horton had been covering were split between the three investigators and Dean Anderson.

17. Executive Directors Report

John will be speaking at the LMA conference in Grand Island again this year the second week of June. John also suggested having all Supervisors present for the last quarterly meeting. John also asked for the Committee's input for the yearly budget.

18. Public Comment

Adam Sawyer opened the floor to public comment. None was given.

19. Adjournment

Tanya Storer moved to adjourn.
Terry Cone seconded the motion.

Adam Sawyer Yes
Terry Cone Yes

Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

Meeting adjourned at 2:56 p.m.

MINUTES– SPECIAL MEETING of the NEBRASKA BRAND COMMITTEE

Tuesday, June 14th, 2022
9:00 a.m. Central Time / 8:00 a.m. Mountain Time
Via Webex
Conference Call Access Number
1-408-418-9388
Attendee Code
2480 483 8955

Call to Order

The meeting was called to order by Chairman Adam Sawyer at 9:00 a.m.

- Pursuant to Neb.Rev.Stat. §84-1412(8) a current copy of the Nebraska Open Meetings Act is posted in the meeting room at a location accessible to members of the public and was made available to the public online.

- **Roll Call**

Adam Sawyer	Present
Chris Gentry	Absent
Tanya Storer	Present
Duane Gangwish	Present

- **Adoption of Agenda**

Tanya Storer moved to accept the agenda as presented.
Duane Gangwish seconded the motion
No discussion

Adam Sawyer	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

- **Current Business**

1. Introduction of Attendees
Adam Sawyer
Tanya Storer
Duane Gangwish
John Widdowson
Becki Vineyard
Dean Anderson

Tom Hughson
Danna Schwenk
Jacob Leaver
Mark Fahleson
Clint Verner
Spike Jordan

2. Executive Session

Duane Gangwish moved to go into closed executive session to protect the public interest to receive privileged legal advice regarding employee recruitment and retention issues and legal authority regarding same.

Adam Sawyer seconded the motion.

No discussion

Adam Sawyer Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion Passes

Committee went into executive session at 9:07 a.m.

The Committee came back into public session at 9:38 a.m.

Tanya Storer Moved to come out of executive session

Duane Gangwish Seconded the motion

Adam Sawyer Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion Passes

3. Consideration of compensation adjustments to improve retention and recruitment.

Tanya Storer asked for confirmation hat Nebraska Brand Committee employees had not received a cost of living increase since 2016.

Adam Sawyer responded that that was correct.

Duane Gangwish moved to approve a 10 percent across the board wage adjustment for all positions, full-time and intermittent, for the current fiscal year, to address employee recruitment and retention issues.

Tanya Storer seconded the motion

Tanya Storer asked if this increase would still allow us to remain within our budget appropriations.

Adam Sawyer responded that it would.

Adam Sawyer Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion Passes

- **Adjournment**

Adam Sawyer moved to adjourn the meeting

Duane Gangwish seconded the Motion

Adam Sawyer Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion Passes

Meeting Adjourned at 9:49 am

NBC E-Inspection Subcommittee

Recommendations For Initial Enrollment & Electronic Inspection Process

Revision 4, March 4, 2022

By Danna Schwenk, Technology Coordinator/Project Manager

E-Inspection in Nebraska will include an enrollment of cattle that will determine ownership at time of enrollment. This will satisfy any legal requirements of physical inspection. Enrollment requirements will be based on several criteria and apply to different ownership groups.

Enrollment will:

- Be done by the producer.
- Be prior to any e-inspection being created.
- Be submitted online through client portal of NBC Admin or potential App
- Include uploading all supporting documentation required for each group
- Allow for individual or group enrollment; all animals must have an “approved identifier”*
- Be audited by trained inspectors specifically for this role
- Allow for a 48-hour approval window
- Have tags applied or identifiers in place prior to enrollment
- Have required field criteria to be provided on all enrollments of gender, color, breed
- Required that brand status is included (yes or no) and if there is a brand designate marking
- Require that visual tags, any other identifiers be included
- Authorize a “Declaration of Ownership” that all information provided is accurate and sign
 - Legally binding attestation that would be used in disputes or conflicts
 - Need to draft what this would look like
 - get legal terms and criminal penalties if falsified (needs teeth!)
- Be based on two enrollment Categories and 2 types in each category A) Non-Purchased Enrollments for Breeder and Registered types and B) Purchased Enrollments for Inspected and Documented types.

Category A – Non-Purchased Enrollments – Producer ownership of cattle from birth

- Will be allowed for in and out of state cattle
- Must own the cattle from birth
- Will have age group restriction of less than 14 months to match USDA Brucellosis requirement
- Will require documentation to include matched cow ID to Calf approved identifier OR registered in breed associations with Ownership declared
- Will require birthdates on individuals or group
- Must have secondary individual identifier

Category B - Purchased Enrollments - will have two options of “Inspected Enrollment” and “Documented Enrollment”. These options will be open to all age groups of cattle and must have a mandatory physical inspection from brand inspection states or certificate of veterinary inspection from non-brand states to verify ownership prior to being entered in the enrollment portal. Specifics on the options are below.

1. Inspection Enrollment:

- Only allowed for Nebraska brand inspection area
- Is available to all cattle regardless of age
- Once requested will have an available inspector scheduled and onsite after 48 hours
- Must provide evidence of ownership documentation

2. Documented Enrollment:

- Will be from a purchase related to a sale barn, production sale, bull sale or private treaty sale that incurred a physical inspection by a Nebraska Brand Inspector.
- Can also be from purchases in other states with a **document of inspection from brand states or certificate of veterinary inspection** with approved identifier only from non-brand states.
- Must occur within 96 hours of the purchase documentation.
- Must include the Certificate number from inspection or CVI
- Must have required data on all animals from all inspections fully completed

- *Scenarios examples:*

- *Production sale: all bulls and cows to be sold are physically inspected the day of the sale and physical inspection, surcharge/mileage paid for. All remaining unsold cattle are enrolled into E-I program and producer can make their own E-I documents after the sale is over without any additional E-I costs.*
 - *Since they incurred physical inspection cost per head plus surcharge they would be automatically enrolled with no additional enrollment cost.*
- *Production sale: calves were enrolled post weaning from breeder records, no physical inspection required since documentation checks out. Enrollment fee paid upon upload of animal records. E-I fee paid when clearances/inspections occur.*
 - *per head enrollment costs, per head E-I costs, however no mileage or surcharge required.*

To Be investigated in Specification writing process:

- *Automate enrollment process to coincide with PVP enrollment that interfaces with data being uploaded*
- *Open-source API that would include a field mapping tool for software management programs*

Actual E-INSPECTION (E-I) Process

Once cattle are enrolled and one of the previous methods verifies current ownership, a transaction can occur that allows producers to create an “E-Inspection Certificate” via the NBC client portal.

This will require:

- The producer to enter all required data points for inspection information
 - Manual entry or template upload will be created to streamline process
- If a change of ownership situation, the new buyer must be in the system
 - Would require new producer info is sent to NBC prior to E-I being performed
- Any accompanying documentation (bill of sale) is digitally provided and uploaded
- The list of applicable approved identifiers’ are uploaded by the producer
- Any animal identifier must be submitted and approved for movements within 96 hours of E-inspection being created:

- validation of the animal identifier must occur prior to movement if moving outside brand area (read at out location).
- validation of the animal identifier can occur at arrival or destination if movement occurs within the brand area. (read out or in at locations)
- That E-inspection is initiated 48 hours prior to movement of cattle to allow for audit and validation of all information provided.
- It will be an automated process unless flagged for audit.
- An alert will be sent when approved and producer can print their document. This will be done via email or text message with a link to print the document.
- Document will have a tamper proof methodology employed so it can't be duplicated.

In the event of a Red Flag from audit occurs:

- All cattle will need to be physically inspected
- Remove the flagged head for later inspection and revise inspection
- Retag known missing tags from secondary identifiers and documentation
- 100% read rate is required for e-inspection

AUDITING: Validation and random audit of enrolled or E-inspection cattle can be performed by brand inspectors at NBC cost when necessitated.

- Audit at NBC discretion & cost
 - If audit turns up with illegal moved cattle, inspection will be paid by producer as it will now become a physical inspection.
- If audit is not allowed on physical cattle the request will be denied and E-Inspection privilege revoked.
- If at a later transaction, a spot check is not allowed e-inspection privilege will be revoked.

Enrollment, E-Inspection and Auditing Costs to be determined when development and business costs are estimated.

**Approved identifiers include:*

- *ISO approved tags*
- *TBD approval standards for DNA & biometrics*

Next Steps:

1. Board confirms recommendations of subcommittee
2. General Specification document for development is created
3. Meet with NIC development group for planning meetings
4. Issues and concerns brought to Subcommittee for any clarifications if needed
5. Development costs and associated costs are determined with a financial report back to the committee for determination of approval
 - a. Addendum contract with NIC created
6. Detailed Specifications and milestones are created
7. Detailed processes created
8. Development starts
9. Testing of agile development and processes at each milestone
10. Beta test groups use first phase development
11. Beta test groups use second phase development
12. Approval for release
13. Marketing of the product is created
14. Release of the fully functional product

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 98.36

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,710,735.00		2,019,066.33	74.48		691,668.67
511106 INTERMITTENT SALARIES	7,000.00	37,764.35	364,958.13	5213.69		357,958.13-
511300 OVERTIME PAYMENTS	1,800.00			0.00		1,800.00
511700 EMPLOYEE BONUSES	133,000.00	29,018.17	40,253.17	30.27		92,746.83
511800 COMP TIME PAYMENT	210,500.00		88,810.25	42.19		121,689.75
512100 VACATION LEAVE EXPENSE	137,100.00		81,569.34	59.50		55,530.66
512200 SICK LEAVE EXPENSE	72,000.00		68,126.72	94.62		3,873.28
512300 HOLIDAY LEAVE EXPENSE	132,620.00		124,308.68	93.73		8,311.32
512500 FUNERAL LEAVE EXPENSE	9,700.00		3,251.69	33.52		6,448.31
512600 CIVIL LEAVE EXPENSE			1,627.62	0.00		1,627.62-
Personal Services Subtotal	3,414,455.00	66,782.52	2,791,971.93	81.77	0.00	622,483.07
515100 RETIREMENT PLANS EXPENSE	54,700.00		178,645.04	326.59		123,945.04-
515200 FICA EXPENSE	234,700.00	5,108.85	200,516.66	85.44		34,183.34
515500 HEALTH INSURANCE EXPENSE	585,000.00		558,295.62	95.44		26,704.38
516300 EMPLOYEE ASSISTANCE PRO	1,000.00		716.88	71.69		283.12
516500 WORKERS COMP PREMIUMS	35,300.00		36,023.00	102.05		723.00-
Major Account 510000 Total	4,325,155.00	71,891.37	3,766,169.13	87.08	0.00	558,985.87
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	14,400.00	1,190.42	8,700.79	60.42		5,699.21
521200 COMM EXP-VOICE/DATA	56,200.00	5,192.56	36,776.03	65.44		19,423.97
521300 FREIGHT	2,200.00	288.33	5,593.24	254.24		3,393.24-
521400 DATA PROCESSING EXPENSE	69,300.00		119,971.26	173.12		50,671.26-
521500 PUBLICATION & PRINT EXPENSE	9,600.00		10,455.28	108.91		855.28-
521900 AWARDS EXPENSE	300.00		913.46	304.49		613.46-
522100 DUES & SUBSCRIPTION EXPENSE	2,200.00		2,028.29	92.20		171.71
522200 CONFERENCE REGISTRATION			3,917.60	0.00		3,917.60-
522500 EMPLOYEE MOVING EXPENSE	5,800.00			0.00		5,800.00
523201 NATURAL GAS	1,700.00		1,638.29	96.37		61.71
523202 ELECTRICITY	3,700.00		2,842.87	76.83		857.13
523203 WATER	700.00		438.60	62.66		261.40
523204 SEWER	100.00		49.60	49.60		50.40
524600 RENT EXPENSE-BUILDINGS	18,300.00	1,429.15	17,189.00	93.93		1,111.00

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 98.36

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
525100 RENT EXP-OFFICE EQUIP	2,400.00		3,324.92	138.54		924.92-
526100 REPAIRS & MAINT-REAL PROPERTY	22,200.00		843.56	3.80		21,356.44
527200 REP & MAINT-MOTOR VEHICL	725.00		3,690.71	509.06	21,330.49	24,296.20-
531100 OFFICE SUPPLIES EXPENSE	24,500.00	1,198.34	21,364.39	87.20		3,135.61
532100 NON CAPITALIZED EQUIP PU	100.00			0.00		100.00
532200 PERSONAL COMPUTING EQUIP	2,900.00		3,467.27	119.56		567.27-
532280 VIDEO EQUIP	2,800.00			0.00		2,800.00
533100 HOUSEHOLD & INSTIT EXP		231.95	231.95	0.00		231.95-
533132 UNIFORMS	9,500.00		3,515.84	37.01		5,984.16
533135 CLEANING SUPPLIES	600.00	4.28	36.33	6.06		563.67
533900 FOOD EXPENSE			112.23	0.00		112.23-
534500 AGRICULTURAL SUPPLIES EXP	6,300.00		310.20	4.92		5,989.80
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534800 CONSTRUCTION & MAINT SUPPLIES			16.75	0.00		16.75-
534900 MISCELLANEOUS SUPPLIES EXPENSE	1,100.00			0.00		1,100.00
538100 VEHICLE & EQUIP SUPP EXP	1,500.00		30.00	2.00		1,470.00
538182 OIL	13,000.00		345.98	2.66		12,654.02
538184 FLUIDS			47.74	0.00		47.74-
538185 GASOLINE	2,200.00		22,536.07	1024.37		20,336.07-
538187 TIRES	500.00		482.16	96.43		17.84
539500 PURCHASING CARD SUSPENSE			146.95-	0.00		146.95
541100 ACCTG & AUDITING SERVICES	310,000.00		280,092.86	90.35		29,907.14
541500 LEGAL SERVICES EXPENSE	23,700.00		10,886.82	45.94		12,813.18
541700 LEGAL RELATED EXPENSE			30.00	0.00		30.00-
547100 EDUCATIONAL SERVICES	3,900.00		920.00	23.59		2,980.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	700.00		368.00	52.57		332.00
548700 REFUSE/RECYCLING	900.00	45.50	546.00	60.67		354.00
548800 FIRE EXTINGUISHERS	100.00		40.00	40.00		60.00
548900 WEED CONTROL	600.00		661.00	110.17		61.00-
549200 JANITORIAL/SECURITY SERVICES	3,600.00		779.17	21.64		2,820.83
555200 SOFTWARE - NEW PURCHASES	300.00		2,400.00	800.00		2,100.00-
556100 INSURANCE EXPENSE	161,300.00		5,472.40	3.39		155,827.60
556300 SURETY & NOTARY BONDS			44.00	0.00		44.00-
559100 OTHER OPERATING EXP	258,445.96	391.79	10,707.08	4.14		247,738.88
Major Account 520000 Total	1,038,470.96	9,972.32	583,670.79	56.20	21,330.49	433,469.68
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	19,500.00		26,715.23	137.00		7,215.23-

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 98.36

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
571600 MEALS-NOT TRAVEL STATUS	5,000.00	128.64	4,253.98	85.08		746.02
571800 TAXABLE TRAVEL EXPENSES	3,100.00	265.85	6,217.72	200.57		3,117.72-
572100 COMMERCIAL TRANSPORTATION			276.80	0.00		276.80-
573100 STATE-OWNED TRANSPORT	1,500.00			0.00		1,500.00
574500 PERSONAL VEHICLE MILEAGE	371,215.00	45,804.34	571,141.69	153.86		199,926.69-
575100 MISC TRAVEL EXPENSES	18,725.00		217.00	1.16		18,508.00
Major Account 570000 Total	419,040.00	46,198.83	608,822.42	145.29	0.00	189,782.42-
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	1,000.00		13,659.74	1365.97		12,659.74-
583000 FURNITURE AND OFFICE EQUIPMENT	6,800.00			0.00		6,800.00
583300 COMPUTER EQUIP & SOFTWARE	2,000.00		49.00	2.45		1,951.00
583470 PERSONAL COMPUTING EQUIPMENT	1,000.00			0.00		1,000.00
584200 VEHICLES & VEHICLE EQ			68,206.00	0.00		68,206.00-
Major Account 580000 Total	10,800.00	0.00	81,914.74	758.47	0.00	71,114.74-
BUDGETED EXPENDITURES TOTAL	5,793,465.96	128,062.52	5,040,577.08	87.00	21,330.49	731,558.39

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,793,465.96	128,062.52	5,040,577.08	87.00	21,330.49	731,558.39
BUDGETED EXPENDITURES TOTAL	5,793,465.96	128,062.52	5,040,577.08	87.00	21,330.49	731,558.39

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		119,391.70-	1,618,886.15-	0.00		1,618,886.15
474101 SURCHARGE		14,289.32-	244,900.50-	0.00		244,900.50
474102 Auction Markets		55,228.75-	1,272,474.65-	0.00		1,272,474.65
474103 PACKING HOUSE		41,091.55-	437,876.65-	0.00		437,876.65
474104 RFL REGISTERED FED LOTS		59,287.50-	1,010,650.00-	0.00		1,010,650.00
474106 LATE NOTICE SURCHARGE		500.00-	7,500.00-	0.00		7,500.00
474108 EXPIRED AND REINSTATED		1,125.00-	50,520.00-	0.00		50,520.00
474109 ADD FREEZE		75.00-	775.00-	0.00		775.00
474110 ADD LOCATION		60.00-	795.00-	0.00		795.00
474111 Brand Lease			14.00-	0.00		14.00

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 12 Fiscal Year 2021
As of 06/24/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 98.36

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474112 BRANDS-NEW		3,100.00-	71,460.00-	0.00		71,460.00
474113 BRANDS-RENEWAL		19,855.00-	338,055.00-	0.00		338,055.00
474114 BRANDS-TRANSFER		2,020.00-	28,020.00-	0.00		28,020.00
474115 BRANDS-DUPLICATE CERTIFIC			3.00-	0.00		3.00
474116 GRAZING PERMITS		15.00-	2,415.00-	0.00		2,415.00
474117 VETERINARY CARE PERMITS		15.00-	15.00-	0.00		15.00
474118 OUT-OF-STATE BRANDING PERMIT		50.00-	850.00-	0.00		850.00
474119 brand app reasearch		2,450.00-	23,600.00-	0.00		23,600.00
Major Account 470000 Total	0.00	318,553.82-	5,108,809.95-	0.00	0.00	5,108,809.95
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		3,568.22-	42,229.97-	0.00		42,229.97
484500 REIMB NON-GOVT SOURCES		1,191.53-	29,712.01-	0.00		29,712.01
486600 SEE CHART OF ACCOUNTS		32,986.49-	47,221.29-	0.00		47,221.29
Major Account 480000 Total	0.00	37,746.24-	119,163.27-	0.00	0.00	119,163.27
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET			9.20-	0.00		9.20
Major Account 490000 Total	0.00	0.00	9.20-	0.00	0.00	9.20
BUDGETED REVENUE TOTAL	0.00	356,300.06-	5,227,982.42-	0.00	0.00	5,227,982.42
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		356,300.06-	5,227,982.42-	0.00		5,227,982.42
BUDGETED REVENUE TOTAL	0.00	356,300.06-	5,227,982.42-	0.00	0.00	5,227,982.42

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 06/24/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 98.36

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
075 NEBRASKA BRAND COMMITTEE							
2 CASH FUNDS	5,793,465.96	5,793,465.96	128,062.52	5,040,577.08	87.0%	21,330.49	731,558.39
PROGRAM TOTAL	5,793,465.96	5,793,465.96	128,062.52	5,040,577.08	87.0%	21,330.49	731,558.39

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 06/24/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 98.36

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	5,793,465.96	5,793,465.96	128,062.52	5,040,577.08	87.0%	21,330.49	731,558.39
AGENCY TOTAL	5,793,465.96	5,793,465.96	128,062.52	5,040,577.08	87.0%	21,330.49	731,558.39

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As of 06/24/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 98.36

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>STATE SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	5,793,465.96	5,793,465.96	128,062.52	5,040,577.08	87.0%	21,330.49	731,558.39
	0.00		0.00	0.00		0.00	
STATE TOTAL	5,793,465.96		128,062.52	5,040,577.08		21,330.49	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	228,833.89		3,217,591.95	
		112200 DEPOSITS WITH VENDORS			637.71	
		132900 NSF ITEMS SUSPENSE	.05-		565.80	
		139901 AR INVOICED (SYSTEM)	50.00-		189.00	
		Fund 23910 Assets Total	228,783.84		3,218,984.46	
Liabilities	200000	Liabilities				
		211900 AAI DUE TO VENDOR (SYSTE		835.00		935.61
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total		835.00		913.22
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				3,030,954.60
		Fund 23910 Fund Equity Total				3,030,954.60
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		119,378.95		1,618,873.40
		474101 SURCHARGE		14,289.32		244,900.50
		474102 Auction Markets		55,228.75		1,272,474.65
		474103 PACKING HOUSE		41,091.55		437,876.65
		474104 RFL REGISTERED FED LOTS		59,287.50		1,010,650.00
		474106 LATE NOTICE SURCHARGE		500.00		7,500.00
		474108 EXPIRED AND REINSTATED		1,125.00		50,520.00
		474109 ADD FREEZE		75.00		775.00
		474110 ADD LOCATION		60.00		795.00
		474111 Brand Lease				14.00
		474112 BRANDS-NEW		2,900.00		71,260.00
		474113 BRANDS-RENEWAL		18,605.00		336,805.00
		474114 BRANDS-TRANSFER		1,980.00		27,980.00
		474115 BRANDS-DUPLICATE CERTIFIC				3.00
		474116 GRAZING PERMITS		15.00		2,415.00
		474117 VETERINARY CARE PERMITS		15.00		15.00
		474118 OUT-OF-STATE BRANDING PERMIT		50.00		850.00
		474119 brand app reasearch		2,350.00		23,500.00
		Major Account 470000 Total		316,951.07		5,107,207.20
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		3,568.22		42,229.97
		484500 REIMB NON-GOVT SOURCES		1,191.53		29,712.01
		486600 CREDIT CARD CLEARING		32,986.49		47,221.29
		Major Account 480000 Total		37,746.24		119,163.27

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Revenues	490000 Other Financing Sources				
	491300 SALE - SURP PROP/FIXED ASSET				9.20
	Major Account 490000 Total				9.20
	Fund 23910 Revenues Total		354,697.31		5,226,379.67
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES			2,019,066.33	
	511106 INTERMITTENT SALARIES	37,764.35		364,958.13	
	511700 EMPLOYEE BONUSES	29,018.17		40,253.17	
	511800 COMPENSATORY TIME PAID			88,810.25	
	512100 VACATION LEAVE EXPENSE			81,569.34	
	512200 SICK LEAVE EXPENSE			68,126.72	
	512300 HOLIDAY LEAVE EXPENSE			124,308.68	
	512500 FUNERAL LEAVE EXPENSE			3,251.69	
	512600 CIVIL LEAVE EXPENSE			1,627.62	
	515100 RETIREMENT PLANS EXPENSE			178,645.04	
	515200 FICA EXPENSE	5,108.85		200,516.66	
	515500 HEALTH INSURANCE EXPENSE			558,295.62	
	516300 EMPLOYEE ASSISTANCE PRO			716.88	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	71,891.37		3,766,169.13	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	1,190.42		8,700.79	
	521200 COM EXPENSE - VOICE/DATA	5,192.56		36,776.03	
	521300 FREIGHT EXPENSE	288.33		5,593.24	
	521400 CIO CHARGES			119,971.26	
	521500 PUBLICATION & PRINT EXP			10,455.28	
	521900 AWARDS EXPENSE			913.46	
	522100 DUES & SUBSCRIPTION EXP			2,028.29	
	522200 CONFERENCE REGISTRATION			3,917.60	
	523201 NATURAL GAS			1,638.29	
	523202 ELECTRICITY			2,842.87	
	523203 WATER			438.60	
	523204 SEWER			49.60	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		17,189.00	
	525100 RENT EXP-OFFICE EQUIP			3,324.92	
	526100 REP & MAINT-REAL PROPERT			843.56	
	527200 REP & MAINT-MOTOR VEHICL			3,690.71	
	531100 OFFICE SUPPLIES EXPENSE	1,198.34		21,364.39	
	532200 PERSONAL COMPUTING EQUIPMENT			3,467.27	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	533100 HOUSEHOLD & INSTIT EXP	231.95		231.95	
	533132 UNIFORMS			3,515.84	
	533135 CLEANING SUPPLIES	4.28		36.33	
	533900 FOOD EXPENSE-INSTITUTIONS			112.23	
	534500 AGRICULTURAL SUPPLIES EX			310.20	
	534800 CONST & MAINT SUP EXP			16.75	
	538100 VEHICLE & EQUIP SUP EXP			30.00	
	538182 OIL			345.98	
	538184 FLUIDS			47.74	
	538185 GASOLINE			22,536.07	
	538187 TIRES			482.16	
	539500 PURCHASING CARD SUSPENSE			146.95-	
	541100 ACCTG & AUDITING SERVICES			280,092.86	
	541500 LEGAL SERVICES EXPENSE			10,886.82	
	541700 LEGAL RELATED EXPENSE			30.00	
	547100 EDUCATIONAL SERVICES			920.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			368.00	
	548700 REFUSE/RECYCLING	45.50		546.00	
	548800 FIRE EXTINGUISHERS			40.00	
	548900 WEED CONTROL			661.00	
	549200 JANITORIAL/SECURITY SRVS			779.17	
	555200 SOFTWARE - NEW PURCHASES			2,400.00	
	556100 INSURANCE EXPENSE			5,472.40	
	556300 SURETY & NOTARY BONDS			44.00	
	559100 OTHER OPERATING EXP	391.79		10,707.08	
	Major Account 520000 Total	9,972.32		583,670.79	
Expenditures	570000 Travel Expenses				
	571100 LODGING			26,715.23	
	571600 MEALS - TAXABLE	128.64		4,253.98	
	571800 MEALS - TRAVEL STATUS	183.25		6,135.12	
	572100 COMMERCIAL TRANSPORTATIO			276.80	
	574500 PERSONAL VEHICLE MILEAGE	44,572.89		569,910.24	
	575100 MISC TRAVEL EXPENSE			217.00	
	Major Account 570000 Total	44,884.78		607,508.37	
Expenditures	580000 Capital Outlay				
	581500 IMPROVEMENTS TO BUILDINGS			13,659.74	
	583300 COMPUTER EQUIP & SOFTWARE			49.00	
	584200 VEHICLES & VEHICLE EQ			68,206.00	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	580000	Capital Outlay				
		Major Account 580000 Total			81,914.74	
		Fund 23910 Expenditures Total	126,748.47		5,039,263.03	
		Fund 23910 Total	<u>355,532.31</u>	<u>355,532.31</u>	<u>8,258,247.49</u>	<u>8,258,247.49</u>

Personal Service Limitation Status

Submitted from Menu

PERCENT OF TIME ELAPSED = 98.36

As Of 06/24/22

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,414,455.00	66,782.52	2,791,971.93	81.77		622,483.07
	AGENCY TOTAL	3,414,455.00	66,782.52	2,791,971.93	81.77		622,483.07

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 Submitted from Menu
 As Of 06/24/22

PERCENT OF TIME ELAPSED = 98.36

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
	STATE TOTAL	3,414,455.00	66,782.52	2,791,971.93	81.77	0.00	622,483.07

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 Secure Current Version
 As of 04/30/22

PERCENT OF TIME ELAPSED = 83.29

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
075	NEBRASKA BRAND COMMITTEE	3,414,455.00	234,470.57	2,486,759.21	72.83		927,695.79
	AGENCY TOTAL	3,414,455.00	234,470.57	2,486,759.21	72.83		927,695.79

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 Secure Current Version
 As Of 03/31/22

PERCENT OF TIME ELAPSED = 75.07

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
075	NEBRASKA BRAND COMMITTEE	3,414,455.00	235,766.64	2,252,688.64	65.98		1,161,766.36
	AGENCY TOTAL	3,414,455.00	235,766.64	2,252,688.64	65.98		1,161,766.36

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
075 NEBRASKA BRAND COMMITTEE							
2 CASH FUNDS	5,793,465.96	5,793,465.96	409,387.48	4,500,564.21	77.7%	21,330.49	1,271,571.26
PROGRAM TOTAL	5,793,465.96	5,793,465.96	409,387.48	4,500,564.21	77.7%	21,330.49	1,271,571.26

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment:</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	5,793,465.96	5,793,465.96	409,387.48	4,500,564.21	77.7%	21,330.49	1,271,571.26
AGENCY TOTAL	5,793,465.96	5,793,465.96	409,387.48	4,500,564.21	77.7%	21,330.49	1,271,571.26

Income Statement

Nebraska Brand Committee

May 2022

Financial Statements in U.S. Dollars

FY 2019-2020 Appropriation Amount

Current PSL Appropriation	\$3,414,455.00	
Current Other Operating Appropriation	\$2,379,010.96	\$5,793,465.96
Revenue		
470000- Revenue Sales & Charges	\$493,936.60	
480000- Miscellaneous Revenue	\$5,965.83	
Net Sales		\$499,902.43
Expenses		
510000 PSL	\$238,430.20	
Benefits/FICA	\$82,010.62	
520000 Other Operating	\$91,509.53	
Total Expenses		\$411,950.35
Net Operating Income		\$87,952.08
Agency Net Income (Loss)		\$87,952.08
Cash On Hand		
Remaining Budgeted Amount PSL	\$689,265.59	
Remaining Budgeted Amount Other Operating	\$170,355.32	
Spending Authority Remaining		\$859,620.91
Fund Equity Balance- No Spending Authority	\$3,030,954.60	

Income Statement

Nebraska Brand Committee

April 2022

Financial Statements in U.S. Dollars

FY 2019-2020 Appropriation Amount

Current PSL Appropriation	\$3,414,455.00	
Current Other Operating Appropriation	\$2,379,010.96	
		\$5,793,465.96

Revenue

470000- Revenue Sales & Charges	\$382,739.54	
480000- Miscellaneous Revenue	\$6,059.65	
Net Sales		\$388,799.19

Expenses

510000 PSL	\$234,470.57	
Benefits/FICA	\$80,836.29	
520000 Other Operating	\$94,080.62	
Total Expenses		\$409,387.48

Net Operating Income -\$20,588.29

Agency Net Income (Loss) -\$20,588.29

Cash On Hand

Remaining Budgeted Amount PSL	\$927,695.79	
Remaining Budgeted Amount Other Operating	\$343,875.47	
Spending Authority Remaining		\$1,271,571.26

Fund Equity Balance- No Spending Authority \$3,030,954.60

Income Statement

Nebraska Brand Committee

March 2022

Financial Statements in U.S. Dollars

FY 2019-2020 Appropriation Amount

Current PSL Appropriation	\$3,414,455.00	
Current Other Operating Appropriation	\$2,379,010.96	
		\$5,793,465.96

Revenue

470000- Revenue Sales & Charges	\$465,705.34	
480000- Miscellaneous Revenue	\$20,523.57	
Net Sales		\$486,228.91

Expenses

510000 PSL	\$235,366.64	
Benefits/FICA	\$82,567.54	
520000 Other Operating	\$98,024.57	
Total Expenses		\$415,958.75

Net Operating Income \$70,270.16

Agency Net Income (Loss) \$70,270.16

Cash On Hand

Remaining Budgeted Amount PSL	\$1,162,166.36	
Remaining Budgeted Amount Other Operating	\$518,792.38	
Spending Authority Remaining		\$1,680,958.74

Fund Equity Balance- No Spending Authority \$3,030,954.60

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 91.78

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,710,735.00	185,849.06	2,019,066.33	74.48		691,668.67
511106 INTERMITTENT SALARIES	7,000.00	26,243.85	327,193.78	4674.20		320,193.78-
511300 OVERTIME PAYMENTS	1,800.00			0.00		1,800.00
511700 EMPLOYEE BONUSES	133,000.00	905.00	11,235.00	8.45		121,765.00
511800 COMP TIME PAYMENT	210,500.00	4,511.41	88,810.25	42.19		121,689.75
512100 VACATION LEAVE EXPENSE	137,100.00	5,621.39	81,569.34	59.50		55,530.66
512200 SICK LEAVE EXPENSE	72,000.00	5,311.31	68,126.72	94.62		3,873.28
512300 HOLIDAY LEAVE EXPENSE	132,620.00	9,438.96	124,308.68	93.73		8,311.32
512500 FUNERAL LEAVE EXPENSE	9,700.00	549.22	3,251.69	33.52		6,448.31
512600 CIVIL LEAVE EXPENSE			1,627.62	0.00		1,627.62-
Personal Services Subtotal	3,414,455.00	238,430.20	2,725,189.41	79.81	0.00	689,265.59
515100 RETIREMENT PLANS EXPENSE	54,700.00	15,820.72	178,645.04	326.59		123,945.04-
515200 FICA EXPENSE	234,700.00	17,012.34	195,407.81	83.26		39,292.19
515500 HEALTH INSURANCE EXPENSE	585,000.00	49,177.56	558,295.62	95.44		26,704.38
516300 EMPLOYEE ASSISTANCE PRO	1,000.00		716.88	71.69		283.12
516500 WORKERS COMP PREMIUMS	35,300.00		36,023.00	102.05		723.00-
Major Account 510000 Total	4,325,155.00	320,440.82	3,694,277.76	85.41	0.00	630,877.24
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	14,400.00	13.64	7,510.37	52.16		6,889.63
521200 COMM EXP-VOICE/DATA	56,200.00	8,246.53	31,583.47	56.20		24,616.53
521300 FREIGHT	2,200.00	940.83	5,304.91	241.13		3,104.91-
521400 DATA PROCESSING EXPENSE	69,300.00	6,413.50	119,971.26	173.12		50,671.26-
521500 PUBLICATION & PRINT EXPENSE	9,600.00	646.18	10,455.28	108.91		855.28-
521900 AWARDS EXPENSE	300.00		913.46	304.49		613.46-
522100 DUES & SUBSCRIPTION EXPENSE	2,200.00	75.00	2,028.29	92.20		171.71
522200 CONFERENCE REGISTRATION			3,917.60	0.00		3,917.60-
522500 EMPLOYEE MOVING EXPENSE	5,800.00			0.00		5,800.00
523201 NATURAL GAS	1,700.00	289.62	1,638.29	96.37		61.71
523202 ELECTRICITY	3,700.00	218.77	2,842.87	76.83		857.13
523203 WATER	700.00	16.32	438.60	62.66		261.40
523204 SEWER	100.00	3.68	49.60	49.60		50.40
524600 RENT EXPENSE-BUILDINGS	18,300.00	1,429.15	15,759.85	86.12		2,540.15

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 91.78

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
525100 RENT EXP-OFFICE EQUIP	2,400.00	594.42	3,324.92	138.54		924.92-
526100 REPAIRS & MAINT-REAL PROPERTY	22,200.00	12,213.84-	843.56	3.80		21,356.44
527200 REP & MAINT-MOTOR VEHICL	725.00	130.79	3,690.71	509.06	21,330.49	24,296.20-
531100 OFFICE SUPPLIES EXPENSE	24,500.00	1,865.35	20,166.05	82.31		4,333.95
532100 NON CAPITALIZED EQUIP PU	100.00			0.00		100.00
532200 PERSONAL COMPUTING EQUIP	2,900.00		3,467.27	119.56		567.27-
532280 VIDEO EQUIP	2,800.00			0.00		2,800.00
533132 UNIFORMS	9,500.00		3,515.84	37.01		5,984.16
533135 CLEANING SUPPLIES	600.00		32.05	5.34		567.95
533900 FOOD EXPENSE			112.23	0.00		112.23-
534500 AGRICULTURAL SUPPLIES EXP	6,300.00	310.20	310.20	4.92		5,989.80
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534800 CONSTRUCTION & MAINT SUPPLIES			16.75	0.00		16.75-
534900 MISCELLANEOUS SUPPLIES EXPENSE	1,100.00			0.00		1,100.00
538100 VEHICLE & EQUIP SUPP EXP	1,500.00		30.00	2.00		1,470.00
538182 OIL	13,000.00	132.10	345.98	2.66		12,654.02
538184 FLUIDS			47.74	0.00		47.74-
538185 GASOLINE	2,200.00	5,651.31	22,536.07	1024.37		20,336.07-
538187 TIRES	500.00	482.16	482.16	96.43		17.84
539500 PURCHASING CARD SUSPENSE			146.95-	0.00		146.95
541100 ACCTG & AUDITING SERVICES	310,000.00	27,025.60	280,092.86	90.35		29,907.14
541500 LEGAL SERVICES EXPENSE	23,700.00	125.00	10,886.82	45.94		12,813.18
541700 LEGAL RELATED EXPENSE			30.00	0.00		30.00-
547100 EDUCATIONAL SERVICES	3,900.00		920.00	23.59		2,980.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	700.00		368.00	52.57		332.00
548700 REFUSE/RECYCLING	900.00	45.50	500.50	55.61		399.50
548800 FIRE EXTINGUISHERS	100.00		40.00	40.00		60.00
548900 WEED CONTROL	600.00		661.00	110.17		61.00-
549200 JANITORIAL/SECURITY SERVICES	3,600.00	129.10	779.17	21.64		2,820.83
555200 SOFTWARE - NEW PURCHASES	300.00		2,400.00	800.00		2,100.00-
556100 INSURANCE EXPENSE	161,300.00		5,472.40	3.39		155,827.60
556300 SURETY & NOTARY BONDS			44.00	0.00		44.00-
559100 OTHER OPERATING EXP	258,445.96	202.33	10,315.29	3.99		248,130.67
Major Account 520000 Total	1,038,470.96	42,773.24	573,698.47	55.24	21,330.49	443,442.00
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	19,500.00	1,148.00	26,715.23	137.00		7,215.23-
571600 MEALS-NOT TRAVEL STATUS	5,000.00	236.93	4,125.34	82.51		874.66

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 11 Fiscal Year 2021
As of 05/31/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 91.78

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
571800 TAXABLE TRAVEL EXPENSES	3,100.00	185.88	5,951.87	192.00		2,851.87-
572100 COMMERCIAL TRANSPORTATION			276.80	0.00		276.80-
573100 STATE-OWNED TRANSPORT	1,500.00			0.00		1,500.00
574500 PERSONAL VEHICLE MILEAGE	371,215.00	47,165.48	525,337.35	141.52		154,122.35-
575100 MISC TRAVEL EXPENSES	18,725.00		217.00	1.16		18,508.00
Major Account 570000 Total	419,040.00	48,736.29	562,623.59	134.26	0.00	143,583.59-
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	1,000.00		13,659.74	1365.97		12,659.74-
583000 FURNITURE AND OFFICE EQUIPMENT	6,800.00			0.00		6,800.00
583300 COMPUTER EQUIP & SOFTWARE	2,000.00		49.00	2.45		1,951.00
583470 PERSONAL COMPUTING EQUIPMENT	1,000.00			0.00		1,000.00
584200 VEHICLES & VEHICLE EQ			68,206.00	0.00		68,206.00-
Major Account 580000 Total	10,800.00	0.00	81,914.74	758.47	0.00	71,114.74-
BUDGETED EXPENDITURES TOTAL	5,793,465.96	411,950.35	4,912,514.56	84.79	21,330.49	859,620.91

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,793,465.96	411,950.35	4,912,514.56	84.79	21,330.49	859,620.91
BUDGETED EXPENDITURES TOTAL	5,793,465.96	411,950.35	4,912,514.56	84.79	21,330.49	859,620.91

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		141,017.55-	1,499,494.45-	0.00		1,499,494.45
474101 SURCHARGE		21,824.70-	230,611.18-	0.00		230,611.18
474102 Auction Markets		103,440.75-	1,217,245.90-	0.00		1,217,245.90
474103 PACKING HOUSE		37,405.10-	396,785.10-	0.00		396,785.10
474104 RFL REGISTERED FED LOTS		111,987.50-	951,362.50-	0.00		951,362.50
474106 LATE NOTICE SURCHARGE		800.00-	7,000.00-	0.00		7,000.00
474108 EXPIRED AND REINSTATED		5,075.00-	49,395.00-	0.00		49,395.00
474109 ADD FREEZE		50.00-	700.00-	0.00		700.00
474110 ADD LOCATION		90.00-	735.00-	0.00		735.00
474111 Brand Lease		1.00-	14.00-	0.00		14.00
474112 BRANDS-NEW		7,100.00-	68,360.00-	0.00		68,360.00

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 11 Fiscal Year 2021
As of 05/31/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 91.78

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474113 BRANDS-RENEWAL		58,050.00-	318,200.00-	0.00		318,200.00
474114 BRANDS-TRANSFER		2,480.00-	26,000.00-	0.00		26,000.00
474115 BRANDS-DUPLICATE CERTIFIC			3.00-	0.00		3.00
474116 GRAZING PERMITS		15.00-	2,400.00-	0.00		2,400.00
474118 OUT-OF-STATE BRANDING PERMIT		100.00-	800.00-	0.00		800.00
474119 brand app reasearch		4,500.00-	21,150.00-	0.00		21,150.00
Major Account 470000 Total	0.00	493,936.60-	4,790,256.13-	0.00	0.00	4,790,256.13
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		3,211.83-	38,661.75-	0.00		38,661.75
484500 REIMB NON-GOVT SOURCES		2,081.40-	28,520.48-	0.00		28,520.48
486600 SEE CHART OF ACCOUNTS		672.60-	14,234.80-	0.00		14,234.80
Major Account 480000 Total	0.00	5,965.83-	81,417.03-	0.00	0.00	81,417.03
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET			9.20-	0.00		9.20
Major Account 490000 Total	0.00	0.00	9.20-	0.00	0.00	9.20
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>499,902.43-</u>	<u>4,871,682.36-</u>	<u>0.00</u>	<u>0.00</u>	<u>4,871,682.36</u>
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		499,902.43-	4,871,682.36-	0.00		4,871,682.36
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>499,902.43-</u>	<u>4,871,682.36-</u>	<u>0.00</u>	<u>0.00</u>	<u>4,871,682.36</u>

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 83.29

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,710,735.00	196,152.75	1,833,217.27	67.63		877,517.73
511106 INTERMITTENT SALARIES	7,000.00	26,237.89	300,949.93	4299.28		293,949.93-
511300 OVERTIME PAYMENTS	1,800.00			0.00		1,800.00
511700 EMPLOYEE BONUSES	133,000.00	895.00	10,330.00	7.77		122,670.00
511800 COMP TIME PAYMENT	210,500.00	8,502.77	84,298.84	40.05		126,201.16
512100 VACATION LEAVE EXPENSE	137,100.00	1,050.66	75,947.95	55.40		61,152.05
512200 SICK LEAVE EXPENSE	72,000.00	1,493.74	62,815.41	87.24		9,184.59
512300 HOLIDAY LEAVE EXPENSE	132,620.00		114,869.72	86.62		17,750.28
512500 FUNERAL LEAVE EXPENSE	9,700.00		2,702.47	27.86		6,997.53
512600 CIVIL LEAVE EXPENSE		137.76	1,627.62	0.00		1,627.62-
Personal Services Subtotal	3,414,455.00	234,470.57	2,486,759.21	72.83	0.00	927,695.79
515100 RETIREMENT PLANS EXPENSE	54,700.00	15,582.24	162,824.32	297.67		108,124.32-
515200 FICA EXPENSE	234,700.00	16,709.35	178,395.47	76.01		56,304.53
515500 HEALTH INSURANCE EXPENSE	585,000.00	48,544.70	509,118.06	87.03		75,881.94
516300 EMPLOYEE ASSISTANCE PRO	1,000.00		716.88	71.69		283.12
516500 WORKERS COMP PREMIUMS	35,300.00		36,023.00	102.05		723.00-
Major Account 510000 Total	4,325,155.00	315,306.86	3,373,836.94	78.00	0.00	951,318.06
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	14,400.00	13,730.69-	7,496.73	52.06		6,903.27
521200 COMM EXP-VOICE/DATA	56,200.00	7,780.27	23,336.94	41.52		32,863.06
521300 FREIGHT	2,200.00	872.25	4,364.08	198.37		2,164.08-
521400 DATA PROCESSING EXPENSE	69,300.00	6,413.50	113,557.76	163.86		44,257.76-
521500 PUBLICATION & PRINT EXPENSE	9,600.00	129.73	9,809.10	102.18		209.10-
521900 AWARDS EXPENSE	300.00		913.46	304.49		613.46-
522100 DUES & SUBSCRIPTION EXPENSE	2,200.00	150.00	1,953.29	88.79		246.71
522200 CONFERENCE REGISTRATION		200.00	3,917.60	0.00		3,917.60-
522500 EMPLOYEE MOVING EXPENSE	5,800.00			0.00		5,800.00
523201 NATURAL GAS	1,700.00	284.21	1,348.67	79.33		351.33
523202 ELECTRICITY	3,700.00	234.34	2,624.10	70.92		1,075.90
523203 WATER	700.00	16.32	422.28	60.33		277.72
523204 SEWER	100.00	3.68	45.92	45.92		54.08
524600 RENT EXPENSE-BUILDINGS	18,300.00	1,429.15	14,330.70	78.31		3,969.30

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 10 Fiscal Year 2021
As of 04/30/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 83.29

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
525100 RENT EXP-OFFICE EQUIP	2,400.00		2,730.50	113.77		330.50-
526100 REPAIRS & MAINT-REAL PROPERTY	22,200.00	37.63	13,057.40	58.82		9,142.60
527200 REP & MAINT-MOTOR VEHICL	725.00		3,559.92	491.02	21,330.49	24,165.41-
531100 OFFICE SUPPLIES EXPENSE	24,500.00	3,065.67	18,300.70	74.70		6,199.30
532100 NON CAPITALIZED EQUIP PU	100.00			0.00		100.00
532200 PERSONAL COMPUTING EQUIP	2,900.00		3,467.27	119.56		567.27-
532280 VIDEO EQUIP	2,800.00			0.00		2,800.00
533132 UNIFORMS	9,500.00		3,515.84	37.01		5,984.16
533135 CLEANING SUPPLIES	600.00		32.05	5.34		567.95
533900 FOOD EXPENSE		112.23	112.23	0.00		112.23-
534500 AGRICULTURAL SUPPLIES EXP	6,300.00			0.00		6,300.00
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534800 CONSTRUCTION & MAINT SUPPLIES			16.75	0.00		16.75-
534900 MISCELLANEOUS SUPPLIES EXPENSE	1,100.00			0.00		1,100.00
538100 VEHICLE & EQUIP SUPP EXP	1,500.00	30.00	30.00	2.00		1,470.00
538182 OIL	13,000.00		213.88	1.65		12,786.12
538184 FLUIDS			47.74	0.00		47.74-
538185 GASOLINE	2,200.00		16,884.76	767.49		14,684.76-
538187 TIRES	500.00			0.00		500.00
539500 PURCHASING CARD SUSPENSE		117.01-	146.95-	0.00		146.95
541100 ACCTG & AUDITING SERVICES	310,000.00	23,235.06	253,067.26	81.63		56,932.74
541500 LEGAL SERVICES EXPENSE	23,700.00	125.00	10,761.82	45.41		12,938.18
541700 LEGAL RELATED EXPENSE			30.00	0.00		30.00-
547100 EDUCATIONAL SERVICES	3,900.00		920.00	23.59		2,980.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	700.00		368.00	52.57		332.00
548700 REFUSE/RECYCLING	900.00	45.50	455.00	50.56		445.00
548800 FIRE EXTINGUISHERS	100.00		40.00	40.00		60.00
548900 WEED CONTROL	600.00	65.00	661.00	110.17		61.00-
549200 JANITORIAL/SECURITY SERVICES	3,600.00	60.45	650.07	18.06		2,949.93
555200 SOFTWARE - NEW PURCHASES	300.00		2,400.00	800.00		2,100.00-
556100 INSURANCE EXPENSE	161,300.00		5,472.40	3.39		155,827.60
556300 SURETY & NOTARY BONDS			44.00	0.00		44.00-
559100 OTHER OPERATING EXP	258,445.96	148.13	10,112.96	3.91		248,333.00
Major Account 520000 Total	1,038,470.96	30,590.42	530,925.23	51.13	21,330.49	486,215.24
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	19,500.00	1,852.65	25,567.23	131.11		6,067.23-
571600 MEALS-NOT TRAVEL STATUS	5,000.00	118.14	3,888.41	77.77		1,111.59

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 10 Fiscal Year 2021
As of 04/30/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 83.29

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
571800 TAXABLE TRAVEL EXPENSES	3,100.00	538.17	5,765.99	186.00		2,665.99-
572100 COMMERCIAL TRANSPORTATION			276.80	0.00		276.80-
573100 STATE-OWNED TRANSPORT	1,500.00			0.00		1,500.00
574500 PERSONAL VEHICLE MILEAGE	371,215.00	60,981.24	478,171.87	128.81		106,956.87-
575100 MISC TRAVEL EXPENSES	18,725.00		217.00	1.16		18,508.00
Major Account 570000 Total	419,040.00	63,490.20	513,887.30	122.63	0.00	94,847.30-
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	1,000.00		13,659.74	1365.97		12,659.74-
583000 FURNITURE AND OFFICE EQUIPMENT	6,800.00			0.00		6,800.00
583300 COMPUTER EQUIP & SOFTWARE	2,000.00		49.00	2.45		1,951.00
583470 PERSONAL COMPUTING EQUIPMENT	1,000.00			0.00		1,000.00
584200 VEHICLES & VEHICLE EQ			68,206.00	0.00		68,206.00-
Major Account 580000 Total	10,800.00	0.00	81,914.74	758.47	0.00	71,114.74-
BUDGETED EXPENDITURES TOTAL	5,793,465.96	409,387.48	4,500,564.21	77.68	21,330.49	1,271,571.26
SUMMARY BY FUND TYPE - EXPENDITURES						
2 CASH FUNDS	5,793,465.96	409,387.48	4,500,564.21	77.68	21,330.49	1,271,571.26
BUDGETED EXPENDITURES TOTAL	5,793,465.96	409,387.48	4,500,564.21	77.68	21,330.49	1,271,571.26
BUDGETED FUND TYPES - REVENUES						
470000 REVENUE - SALES AND CHARGES						
474100 GENERAL BUSINESS FEES		140,965.65-	1,358,476.90-	0.00		1,358,476.90
474101 SURCHARGE		20,461.29-	208,786.48-	0.00		208,786.48
474102 Auction Markets		97,752.55-	1,113,805.15-	0.00		1,113,805.15
474103 PACKING HOUSE		32,600.05-	359,380.00-	0.00		359,380.00
474104 RFL REGISTERED FED LOTS		59,450.00-	839,375.00-	0.00		839,375.00
474106 LATE NOTICE SURCHARGE		750.00-	6,200.00-	0.00		6,200.00
474108 EXPIRED AND REINSTATED		7,265.00-	44,320.00-	0.00		44,320.00
474109 ADD FREEZE		75.00-	650.00-	0.00		650.00
474110 ADD LOCATION		75.00-	645.00-	0.00		645.00
474111 Brand Lease			13.00-	0.00		13.00
474112 BRANDS-NEW		6,900.00-	61,260.00-	0.00		61,260.00

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 10 Fiscal Year 2021
As of 04/30/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 83.29

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474113 BRANDS-RENEWAL		8,450.00-	260,150.00-	0.00		260,150.00
474114 BRANDS-TRANSFER		2,400.00-	23,520.00-	0.00		23,520.00
474115 BRANDS-DUPLICATE CERTIFIC			3.00-	0.00		3.00
474116 GRAZING PERMITS		45.00-	2,385.00-	0.00		2,385.00
474118 OUT-OF-STATE BRANDING PERMIT		300.00-	700.00-	0.00		700.00
474119 brand app reasearch		5,250.00-	16,650.00-	0.00		16,650.00
Major Account 470000 Total	0.00	382,739.54-	4,296,319.53-	0.00	0.00	4,296,319.53
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		3,265.51-	35,449.92-	0.00		35,449.92
484500 REIMB NON-GOVT SOURCES		2,143.19-	26,439.08-	0.00		26,439.08
486600 SEE CHART OF ACCOUNTS		650.95-	13,562.20-	0.00		13,562.20
Major Account 480000 Total	0.00	6,059.65-	75,451.20-	0.00	0.00	75,451.20
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET			9.20-	0.00		9.20
Major Account 490000 Total	0.00	0.00	9.20-	0.00	0.00	9.20
BUDGETED REVENUE TOTAL	0.00	388,799.19-	4,371,779.93-	0.00	0.00	4,371,779.93
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		388,799.19-	4,371,779.93-	0.00		4,371,779.93
BUDGETED REVENUE TOTAL	0.00	388,799.19-	4,371,779.93-	0.00	0.00	4,371,779.93

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 75.07

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,710,735.00	181,022.49	1,637,064.52	60.39		1,073,670.48
511106 INTERMITTENT SALARIES	7,000.00	29,221.78	274,712.04	3924.46		267,712.04-
511300 OVERTIME PAYMENTS	1,800.00			0.00		1,800.00
511700 EMPLOYEE BONUSES	133,000.00	895.00	9,435.00	7.09		123,565.00
511800 COMP TIME PAYMENT	210,500.00	6,041.09	75,796.07	36.01		134,703.93
512100 VACATION LEAVE EXPENSE	137,100.00	1,517.93	74,897.29	54.63		62,202.71
512200 SICK LEAVE EXPENSE	72,000.00	6,539.33	61,321.67	85.17		10,678.33
512300 HOLIDAY LEAVE EXPENSE	132,620.00	9,545.32	114,869.72	86.62		17,750.28
512500 FUNERAL LEAVE EXPENSE	9,700.00	442.00	2,702.47	27.86		6,997.53
512600 CIVIL LEAVE EXPENSE		141.70	1,489.86	0.00		1,489.86-
Personal Services Subtotal	3,414,455.00	235,366.64	2,252,288.64	65.96	0.00	1,162,166.36
515100 RETIREMENT PLANS EXPENSE	54,700.00	15,399.07	147,242.08	269.18		92,542.08-
515200 FICA EXPENSE	234,700.00	16,763.73	161,686.12	68.89		73,013.88
515500 HEALTH INSURANCE EXPENSE	585,000.00	50,404.74	460,573.36	78.73		124,426.64
516300 EMPLOYEE ASSISTANCE PRO	1,000.00		716.88	71.69		283.12
516500 WORKERS COMP PREMIUMS	35,300.00		36,023.00	102.05		723.00-
Major Account 510000 Total	4,325,155.00	317,934.18	3,058,530.08	70.71	0.00	1,266,624.92
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	14,400.00	68.25	21,227.42	147.41		6,827.42-
521200 COMM EXP-VOICE/DATA	56,200.00	7,784.37	15,556.67	27.68		40,643.33
521300 FREIGHT	2,200.00	1,116.02	3,491.83	158.72		1,291.83-
521400 DATA PROCESSING EXPENSE	69,300.00	6,413.50	107,144.26	154.61		37,844.26-
521500 PUBLICATION & PRINT EXPENSE	9,600.00	43.74	9,679.37	100.83		79.37-
521900 AWARDS EXPENSE	300.00		913.46	304.49		613.46-
522100 DUES & SUBSCRIPTION EXPENSE	2,200.00	150.00	1,803.29	81.97		396.71
522200 CONFERENCE REGISTRATION		207.60	3,717.60	0.00		3,717.60-
522500 EMPLOYEE MOVING EXPENSE	5,800.00			0.00		5,800.00
523201 NATURAL GAS	1,700.00		1,064.46	62.62		635.54
523202 ELECTRICITY	3,700.00	197.36	2,389.76	64.59		1,310.24
523203 WATER	700.00	16.32	405.96	57.99		294.04
523204 SEWER	100.00	4.71	42.24	42.24		57.76
524600 RENT EXPENSE-BUILDINGS	18,300.00	1,429.15	12,901.55	70.50		5,398.45

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 9 Fiscal Year 2021
As of 03/31/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 75.07

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
525100 RENT EXP-OFFICE EQUIP	2,400.00	942.08	2,730.50	113.77		330.50-
526100 REPAIRS & MAINT-REAL PROPERTY	22,200.00		13,019.77	58.65		9,180.23
527200 REP & MAINT-MOTOR VEHICL	725.00	22.40	3,559.92	491.02	21,330.49	24,165.41-
531100 OFFICE SUPPLIES EXPENSE	24,500.00	578.77	15,235.03	62.18		9,264.97
532100 NON CAPITALIZED EQUIP PU	100.00			0.00		100.00
532200 PERSONAL COMPUTING EQUIP	2,900.00		3,467.27	119.56		567.27-
532280 VIDEO EQUIP	2,800.00			0.00		2,800.00
533132 UNIFORMS	9,500.00		3,515.84	37.01		5,984.16
533135 CLEANING SUPPLIES	600.00	32.05	32.05	5.34		567.95
534500 AGRICULTURAL SUPPLIES EXP	6,300.00			0.00		6,300.00
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534800 CONSTRUCTION & MAINT SUPPLIES			16.75	0.00		16.75-
534900 MISCELLANEOUS SUPPLIES EXPENSE	1,100.00			0.00		1,100.00
538100 VEHICLE & EQUIP SUPP EXP	1,500.00			0.00		1,500.00
538182 OIL	13,000.00	33.60	213.88	1.65		12,786.12
538184 FLUIDS		6.95	47.74	0.00		47.74-
538185 GASOLINE	2,200.00	1,843.42	16,884.76	767.49		14,684.76-
538187 TIRES	500.00			0.00		500.00
539500 PURCHASING CARD SUSPENSE			29.94-	0.00		29.94
541100 ACCTG & AUDITING SERVICES	310,000.00	28,749.74	229,832.20	74.14		80,167.80
541500 LEGAL SERVICES EXPENSE	23,700.00	899.00	10,636.82	44.88		13,063.18
541700 LEGAL RELATED EXPENSE			30.00	0.00		30.00-
547100 EDUCATIONAL SERVICES	3,900.00		920.00	23.59		2,980.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	700.00		368.00	52.57		332.00
548700 REFUSE/RECYCLING	900.00	45.50	409.50	45.50		490.50
548800 FIRE EXTINGUISHERS	100.00		40.00	40.00		60.00
548900 WEED CONTROL	600.00		596.00	99.33		4.00
549200 JANITORIAL/SECURITY SERVICES	3,600.00	60.45	589.62	16.38		3,010.38
555200 SOFTWARE - NEW PURCHASES	300.00		2,400.00	800.00		2,100.00-
556100 INSURANCE EXPENSE	161,300.00	2,522.65	5,472.40	3.39		155,827.60
556300 SURETY & NOTARY BONDS			44.00	0.00		44.00-
559100 OTHER OPERATING EXP	258,445.96	262.58	9,964.83	3.86		248,481.13
Major Account 520000 Total	1,038,470.96	53,430.21	500,334.81	48.18	21,330.49	516,805.66
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	19,500.00	1,216.96	23,714.58	121.61		4,214.58-
571600 MEALS-NOT TRAVEL STATUS	5,000.00	38.33	3,770.27	75.41		1,229.73
571800 TAXABLE TRAVEL EXPENSES	3,100.00	247.84	5,227.82	168.64		2,127.82-

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 9 Fiscal Year 2021
As of 03/31/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 75.07

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
572100 COMMERCIAL TRANSPORTATION			276.80	0.00		276.80-
573100 STATE-OWNED TRANSPORT	1,500.00			0.00		1,500.00
574500 PERSONAL VEHICLE MILEAGE	371,215.00	43,091.23	417,190.63	112.39		45,975.63-
575100 MISC TRAVEL EXPENSES	18,725.00		217.00	1.16		18,508.00
Major Account 570000 Total	419,040.00	44,594.36	450,397.10	107.48	0.00	31,357.10-
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	1,000.00		13,659.74	1365.97		12,659.74-
583000 FURNITURE AND OFFICE EQUIPMENT	6,800.00			0.00		6,800.00
583300 COMPUTER EQUIP & SOFTWARE	2,000.00		49.00	2.45		1,951.00
583470 PERSONAL COMPUTING EQUIPMENT	1,000.00			0.00		1,000.00
584200 VEHICLES & VEHICLE EQ			68,206.00	0.00		68,206.00-
Major Account 580000 Total	10,800.00	0.00	81,914.74	758.47	0.00	71,114.74-
BUDGETED EXPENDITURES TOTAL	5,793,465.96	415,958.75	4,091,176.73	70.62	21,330.49	1,680,958.74

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,793,465.96	415,958.75	4,091,176.73	70.62	21,330.49	1,680,958.74
BUDGETED EXPENDITURES TOTAL	5,793,465.96	415,958.75	4,091,176.73	70.62	21,330.49	1,680,958.74

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		124,518.45-	1,217,511.25-	0.00		1,217,511.25
474101 SURCHARGE		19,263.23-	188,325.19-	0.00		188,325.19
474102 Auction Markets		118,886.11-	1,016,052.60-	0.00		1,016,052.60
474103 PACKING HOUSE		28,095.05-	326,779.95-	0.00		326,779.95
474104 RFL REGISTERED FED LOTS		125,587.50-	779,925.00-	0.00		779,925.00
474106 LATE NOTICE SURCHARGE		700.00-	5,450.00-	0.00		5,450.00
474108 EXPIRED AND REINSTATED		2,030.00-	37,055.00-	0.00		37,055.00
474109 ADD FREEZE		25.00-	575.00-	0.00		575.00
474110 ADD LOCATION		60.00-	570.00-	0.00		570.00
474111 Brand Lease			13.00-	0.00		13.00
474112 BRANDS-NEW		6,650.00-	54,360.00-	0.00		54,360.00
474113 BRANDS-RENEWAL		32,400.00-	251,700.00-	0.00		251,700.00

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 9 Fiscal Year 2021
As of 03/31/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 75.07

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474114 BRANDS-TRANSFER		3,280.00-	21,120.00-	0.00		21,120.00
474115 BRANDS-DUPLICATE CERTIFIC			3.00-	0.00		3.00
474116 GRAZING PERMITS		60.00-	2,340.00-	0.00		2,340.00
474118 OUT-OF-STATE BRANDING PERMIT		50.00-	400.00-	0.00		400.00
474119 brand app reasearch		4,100.00-	11,400.00-	0.00		11,400.00
Major Account 470000 Total	0.00	465,705.34-	3,913,579.99-	0.00	0.00	3,913,579.99
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		3,750.90-	32,184.41-	0.00		32,184.41
484500 REIMB NON-GOVT SOURCES		2,392.42-	24,295.89-	0.00		24,295.89
486600 SEE CHART OF ACCOUNTS		14,380.25-	12,911.25-	0.00		12,911.25
Major Account 480000 Total	0.00	20,523.57-	69,391.55-	0.00	0.00	69,391.55
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET			9.20-	0.00		9.20
Major Account 490000 Total	0.00	0.00	9.20-	0.00	0.00	9.20
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>486,228.91-</u>	<u>3,982,980.74-</u>	<u>0.00</u>	<u>0.00</u>	<u>3,982,980.74</u>
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		486,228.91-	3,982,980.74-	0.00		3,982,980.74
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>486,228.91-</u>	<u>3,982,980.74-</u>	<u>0.00</u>	<u>0.00</u>	<u>3,982,980.74</u>

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	75,325.84		2,988,758.06	
		112200 DEPOSITS WITH VENDORS			637.71	
		132900 NSF ITEMS SUSPENSE	362.40		565.85	
		139901 AR INVOICED (SYSTEM)	50.00		239.00	
		Fund 23910 Assets Total	75,738.24		2,990,200.62	
Liabilities	200000	Liabilities				
		211700 REC'D - NOT VOUCHERED (S		12,213.84		
		211900 AAI DUE TO VENDOR (SYSTE				100.61
		215100 DUE TO FUND - SHORT TERM				22.39
		Fund 23910 Liabilities Total		12,213.84		78.22
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				3,030,954.60
		Fund 23910 Fund Equity Total				3,030,954.60
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		141,017.55		1,499,494.45
		474101 SURCHARGE		21,824.70		230,611.18
		474102 Auction Markets		103,440.75		1,217,245.90
		474103 PACKING HOUSE		37,405.10		396,785.10
		474104 RFL REGISTERED FED LOTS		111,987.50		951,362.50
		474106 LATE NOTICE SURCHARGE		800.00		7,000.00
		474108 EXPIRED AND REINSTATED		5,075.00		49,395.00
		474109 ADD FREEZE		50.00		700.00
		474110 ADD LOCATION		90.00		735.00
		474111 Brand Lease		1.00		14.00
		474112 BRANDS-NEW		7,100.00		68,360.00
		474113 BRANDS-RENEWAL		58,050.00		318,200.00
		474114 BRANDS-TRANSFER		2,480.00		26,000.00
		474115 BRANDS-DUPLICATE CERTIFIC				3.00
		474116 GRAZING PERMITS		15.00		2,400.00
		474118 OUT-OF-STATE BRANDING PERMIT		100.00		800.00
		474119 brand app reasearch		4,500.00		21,150.00
		Major Account 470000 Total		493,936.60		4,790,256.13
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		3,211.83		38,661.75
		484500 REIMB NON-GOVT SOURCES		2,081.40		28,520.48
		486600 CREDIT CARD CLEARING		672.60		14,234.80
		Major Account 480000 Total		5,965.83		81,417.03

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Revenues	490000 Other Financing Sources				
	491300 SALE - SURP PROP/FIXED ASSET				9.20
	Major Account 490000 Total				9.20
	Fund 23910 Revenues Total		499,902.43		4,871,682.36
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	185,849.06		2,019,066.33	
	511106 INTERMITTENT SALARIES	26,243.85		327,193.78	
	511700 EMPLOYEE BONUSES	905.00		11,235.00	
	511800 COMPENSATORY TIME PAID	4,511.41		88,810.25	
	512100 VACATION LEAVE EXPENSE	5,621.39		81,569.34	
	512200 SICK LEAVE EXPENSE	5,311.31		68,126.72	
	512300 HOLIDAY LEAVE EXPENSE	9,438.96		124,308.68	
	512500 FUNERAL LEAVE EXPENSE	549.22		3,251.69	
	512600 CIVIL LEAVE EXPENSE			1,627.62	
	515100 RETIREMENT PLANS EXPENSE	15,820.72		178,645.04	
	515200 FICA EXPENSE	17,012.34		195,407.81	
	515500 HEALTH INSURANCE EXPENSE	49,177.56		558,295.62	
	516300 EMPLOYEE ASSISTANCE PRO			716.88	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	320,440.82		3,694,277.76	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	13.64		7,510.37	
	521200 COM EXPENSE - VOICE/DATA	8,246.53		31,583.47	
	521300 FREIGHT EXPENSE	940.83		5,304.91	
	521400 CIO CHARGES	6,413.50		119,971.26	
	521500 PUBLICATION & PRINT EXP	646.18		10,455.28	
	521900 AWARDS EXPENSE			913.46	
	522100 DUES & SUBSCRIPTION EXP	75.00		2,028.29	
	522200 CONFERENCE REGISTRATION			3,917.60	
	523201 NATURAL GAS	289.62		1,638.29	
	523202 ELECTRICITY	218.77		2,842.87	
	523203 WATER	16.32		438.60	
	523204 SEWER	3.68		49.60	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		15,759.85	
	525100 RENT EXP-OFFICE EQUIP	594.42		3,324.92	
	526100 REP & MAINT-REAL PROPERT	12,213.84		843.56	
	527200 REP & MAINT-MOTOR VEHICL	130.79		3,690.71	
	531100 OFFICE SUPPLIES EXPENSE	1,865.35		20,166.05	
	532200 PERSONAL COMPUTING EQUIPMENT			3,467.27	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	533132 UNIFORMS			3,515.84	
	533135 CLEANING SUPPLIES			32.05	
	533900 FOOD EXPENSE-INSTITUTIONS			112.23	
	534500 AGRICULTURAL SUPPLIES EX	310.20		310.20	
	534800 CONST & MAINT SUP EXP			16.75	
	538100 VEHICLE & EQUIP SUP EXP			30.00	
	538182 OIL	132.10		345.98	
	538184 FLUIDS			47.74	
	538185 GASOLINE	5,651.31		22,536.07	
	538187 TIRES	482.16		482.16	
	539500 PURCHASING CARD SUSPENSE			146.95-	
	541100 ACCTG & AUDITING SERVICES	27,025.60		280,092.86	
	541500 LEGAL SERVICES EXPENSE	125.00		10,886.82	
	541700 LEGAL RELATED EXPENSE			30.00	
	547100 EDUCATIONAL SERVICES			920.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			368.00	
	548700 REFUSE/RECYCLING	45.50		500.50	
	548800 FIRE EXTINGUISHERS			40.00	
	548900 WEED CONTROL			661.00	
	549200 JANITORIAL/SECURITY SRVS	129.10		779.17	
	555200 SOFTWARE - NEW PURCHASES			2,400.00	
	556100 INSURANCE EXPENSE			5,472.40	
	556300 SURETY & NOTARY BONDS			44.00	
	559100 OTHER OPERATING EXP	202.33		10,315.29	
	Major Account 520000 Total	42,773.24		573,698.47	
Expenditures	570000 Travel Expenses				
	571100 LODGING	1,148.00		26,715.23	
	571600 MEALS - TAXABLE	236.93		4,125.34	
	571800 MEALS - TRAVEL STATUS	185.88		5,951.87	
	572100 COMMERCIAL TRANSPORTATIO			276.80	
	574500 PERSONAL VEHICLE MILEAGE	47,165.48		525,337.35	
	575100 MISC TRAVEL EXPENSE			217.00	
	Major Account 570000 Total	48,736.29		562,623.59	
Expenditures	580000 Capital Outlay				
	581500 IMPROVEMENTS TO BUILDINGS			13,659.74	
	583300 COMPUTER EQUIP & SOFTWARE			49.00	
	584200 VEHICLES & VEHICLE EQ			68,206.00	
	Major Account 580000 Total			81,914.74	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	580000	Capital Outlay				
		Fund 23910 Expenditures Total	<u>411,950.35</u>		<u>4,912,514.56</u>	
		Fund 23910 Total	<u>487,688.59</u>	<u>487,688.59</u>	<u>7,902,715.18</u>	<u>7,902,715.18</u>

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	22,243.05-		2,913,432.22	
		112200 DEPOSITS WITH VENDORS			637.71	
		132900 NSF ITEMS SUSPENSE			203.45	
		139901 AR INVOICED (SYSTEM)			189.00	
		Fund 23910 Assets Total	22,243.05-		2,914,462.38	
Liabilities	200000	Liabilities				
		211700 REC'D - NOT VOUCHERED (S				12,213.84
		211900 AAI DUE TO VENDOR (SYSTE		1,654.76-		100.61
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total		1,654.76-		12,292.06
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				3,030,954.60
		Fund 23910 Fund Equity Total				3,030,954.60
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		140,965.65		1,358,476.90
		474101 SURCHARGE		20,461.29		208,786.48
		474102 Auction Markets		97,752.55		1,113,805.15
		474103 PACKING HOUSE		32,600.05		359,380.00
		474104 RFL REGISTERED FED LOTS		59,450.00		839,375.00
		474106 LATE NOTICE SURCHARGE		750.00		6,200.00
		474108 EXPIRED AND REINSTATED		7,265.00		44,320.00
		474109 ADD FREEZE		75.00		650.00
		474110 ADD LOCATION		75.00		645.00
		474111 Brand Lease				13.00
		474112 BRANDS-NEW		6,900.00		61,260.00
		474113 BRANDS-RENEWAL		8,450.00		260,150.00
		474114 BRANDS-TRANSFER		2,400.00		23,520.00
		474115 BRANDS-DUPLICATE CERTIFIC				3.00
		474116 GRAZING PERMITS		45.00		2,385.00
		474118 OUT-OF-STATE BRANDING PERMIT		300.00		700.00
		474119 brand app reasearch		5,250.00		16,650.00
		Major Account 470000 Total		382,739.54		4,296,319.53
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		3,265.51		35,449.92
		484500 REIMB NON-GOVT SOURCES		2,143.19		26,439.08
		486600 CREDIT CARD CLEARING		650.95		13,562.20
		Major Account 480000 Total		6,059.65		75,451.20

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Revenues	490000 Other Financing Sources				
	491300 SALE - SURP PROP/FIXED ASSET				9.20
	Major Account 490000 Total				9.20
	Fund 23910 Revenues Total		388,799.19		4,371,779.93
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	196,152.75		1,833,217.27	
	511106 INTERMITTENT SALARIES	26,237.89		300,949.93	
	511700 EMPLOYEE BONUSES	895.00		10,330.00	
	511800 COMPENSATORY TIME PAID	8,502.77		84,298.84	
	512100 VACATION LEAVE EXPENSE	1,050.66		75,947.95	
	512200 SICK LEAVE EXPENSE	1,493.74		62,815.41	
	512300 HOLIDAY LEAVE EXPENSE			114,869.72	
	512500 FUNERAL LEAVE EXPENSE			2,702.47	
	512600 CIVIL LEAVE EXPENSE	137.76		1,627.62	
	515100 RETIREMENT PLANS EXPENSE	15,582.24		162,824.32	
	515200 FICA EXPENSE	16,709.35		178,395.47	
	515500 HEALTH INSURANCE EXPENSE	48,544.70		509,118.06	
	516300 EMPLOYEE ASSISTANCE PRO			716.88	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	315,306.86		3,373,836.94	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	13,730.69		7,496.73	
	521200 COM EXPENSE - VOICE/DATA	7,780.27		23,336.94	
	521300 FREIGHT EXPENSE	872.25		4,364.08	
	521400 CIO CHARGES	6,413.50		113,557.76	
	521500 PUBLICATION & PRINT EXP	129.73		9,809.10	
	521900 AWARDS EXPENSE			913.46	
	522100 DUES & SUBSCRIPTION EXP	150.00		1,953.29	
	522200 CONFERENCE REGISTRATION	200.00		3,917.60	
	523201 NATURAL GAS	284.21		1,348.67	
	523202 ELECTRICITY	234.34		2,624.10	
	523203 WATER	16.32		422.28	
	523204 SEWER	3.68		45.92	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		14,330.70	
	525100 RENT EXP-OFFICE EQUIP			2,730.50	
	526100 REP & MAINT-REAL PROPERT	37.63		13,057.40	
	527200 REP & MAINT-MOTOR VEHICL			3,559.92	
	531100 OFFICE SUPPLIES EXPENSE	3,065.67		18,300.70	
	532200 PERSONAL COMPUTING EQUIPMENT			3,467.27	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	533132 UNIFORMS			3,515.84	
	533135 CLEANING SUPPLIES			32.05	
	533900 FOOD EXPENSE-INSTITUTIONS	112.23		112.23	
	534800 CONST & MAINT SUP EXP			16.75	
	538100 VEHICLE & EQUIP SUP EXP	30.00		30.00	
	538182 OIL			213.88	
	538184 FLUIDS			47.74	
	538185 GASOLINE			16,884.76	
	539500 PURCHASING CARD SUSPENSE	117.01-		146.95-	
	541100 ACCTG & AUDITING SERVICES	23,235.06		253,067.26	
	541500 LEGAL SERVICES EXPENSE	125.00		10,761.82	
	541700 LEGAL RELATED EXPENSE			30.00	
	547100 EDUCATIONAL SERVICES			920.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			368.00	
	548700 REFUSE/RECYCLING	45.50		455.00	
	548800 FIRE EXTINGUISHERS			40.00	
	548900 WEED CONTROL	65.00		661.00	
	549200 JANITORIAL/SECURITY SRVS	60.45		650.07	
	555200 SOFTWARE - NEW PURCHASES			2,400.00	
	556100 INSURANCE EXPENSE			5,472.40	
	556300 SURETY & NOTARY BONDS			44.00	
	559100 OTHER OPERATING EXP	148.13		10,112.96	
	Major Account 520000 Total	30,590.42		530,925.23	
Expenditures	570000 Travel Expenses				
	571100 LODGING	1,852.65		25,567.23	
	571600 MEALS - TAXABLE	118.14		3,888.41	
	571800 MEALS - TRAVEL STATUS	538.17		5,765.99	
	572100 COMMERCIAL TRANSPORTATIO			276.80	
	574500 PERSONAL VEHICLE MILEAGE	60,981.24		478,171.87	
	575100 MISC TRAVEL EXPENSE			217.00	
	Major Account 570000 Total	63,490.20		513,887.30	
Expenditures	580000 Capital Outlay				
	581500 IMPROVEMENTS TO BUILDINGS			13,659.74	
	583300 COMPUTER EQUIP & SOFTWARE			49.00	
	584200 VEHICLES & VEHICLE EQ			68,206.00	
	Major Account 580000 Total			81,914.74	
	Fund 23910 Expenditures Total	409,387.48		4,500,564.21	
	Fund 23910 Total	387,144.43	387,144.43	7,415,026.59	7,415,026.59

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	71,451.32		2,935,675.27	
		112200 DEPOSITS WITH VENDORS			637.71	
		132900 NSF ITEMS SUSPENSE	153.45		203.45	
		139901 AR INVOICED (SYSTEM)	71.85-		189.00	
		Fund 23910 Assets Total	71,532.92		2,936,705.43	
Liabilities	200000	Liabilities				
		211700 REC'D - NOT VOUCHERED (S				12,213.84
		211900 AAI DUE TO VENDOR (SYSTE		1,262.76		1,755.37
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total		1,262.76		13,946.82
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				3,030,954.60
		Fund 23910 Fund Equity Total				3,030,954.60
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		124,518.45		1,217,511.25
		474101 SURCHARGE		19,263.23		188,325.19
		474102 Auction Markets		118,886.11		1,016,052.60
		474103 PACKING HOUSE		28,095.05		326,779.95
		474104 RFL REGISTERED FED LOTS		125,587.50		779,925.00
		474106 LATE NOTICE SURCHARGE		700.00		5,450.00
		474108 EXPIRED AND REINSTATED		2,030.00		37,055.00
		474109 ADD FREEZE		25.00		575.00
		474110 ADD LOCATION		60.00		570.00
		474111 Brand Lease				13.00
		474112 BRANDS-NEW		6,650.00		54,360.00
		474113 BRANDS-RENEWAL		32,400.00		251,700.00
		474114 BRANDS-TRANSFER		3,280.00		21,120.00
		474115 BRANDS-DUPLICATE CERTIFIC				3.00
		474116 GRAZING PERMITS		60.00		2,340.00
		474118 OUT-OF-STATE BRANDING PERMIT		50.00		400.00
		474119 brand app reasearch		4,100.00		11,400.00
		Major Account 470000 Total		465,705.34		3,913,579.99
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		3,750.90		32,184.41
		484500 REIMB NON-GOVT SOURCES		2,392.42		24,295.89
		486600 CREDIT CARD CLEARING		14,380.25		12,911.25
		Major Account 480000 Total		20,523.57		69,391.55

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Revenues	490000 Other Financing Sources				
	491300 SALE - SURP PROP/FIXED ASSET				9.20
	Major Account 490000 Total				9.20
	Fund 23910 Revenues Total		486,228.91		3,982,980.74
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	181,022.49		1,637,064.52	
	511106 INTERMITTENT SALARIES	29,221.78		274,712.04	
	511700 EMPLOYEE BONUSES	895.00		9,435.00	
	511800 COMPENSATORY TIME PAID	6,041.09		75,796.07	
	512100 VACATION LEAVE EXPENSE	1,517.93		74,897.29	
	512200 SICK LEAVE EXPENSE	6,539.33		61,321.67	
	512300 HOLIDAY LEAVE EXPENSE	9,545.32		114,869.72	
	512500 FUNERAL LEAVE EXPENSE	442.00		2,702.47	
	512600 CIVIL LEAVE EXPENSE	141.70		1,489.86	
	515100 RETIREMENT PLANS EXPENSE	15,399.07		147,242.08	
	515200 FICA EXPENSE	16,763.73		161,686.12	
	515500 HEALTH INSURANCE EXPENSE	50,404.74		460,573.36	
	516300 EMPLOYEE ASSISTANCE PRO			716.88	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	317,934.18		3,058,530.08	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	68.25		21,227.42	
	521200 COM EXPENSE - VOICE/DATA	7,784.37		15,556.67	
	521300 FREIGHT EXPENSE	1,116.02		3,491.83	
	521400 CIO CHARGES	6,413.50		107,144.26	
	521500 PUBLICATION & PRINT EXP	43.74		9,679.37	
	521900 AWARDS EXPENSE			913.46	
	522100 DUES & SUBSCRIPTION EXP	150.00		1,803.29	
	522200 CONFERENCE REGISTRATION	207.60		3,717.60	
	523201 NATURAL GAS			1,064.46	
	523202 ELECTRICITY	197.36		2,389.76	
	523203 WATER	16.32		405.96	
	523204 SEWER	4.71		42.24	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		12,901.55	
	525100 RENT EXP-OFFICE EQUIP	942.08		2,730.50	
	526100 REP & MAINT-REAL PROPERT			13,019.77	
	527200 REP & MAINT-MOTOR VEHICL	22.40		3,559.92	
	531100 OFFICE SUPPLIES EXPENSE	578.77		15,235.03	
	532200 PERSONAL COMPUTING EQUIPMENT			3,467.27	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	533132 UNIFORMS			3,515.84	
	533135 CLEANING SUPPLIES	32.05		32.05	
	534800 CONST & MAINT SUP EXP			16.75	
	538182 OIL	33.60		213.88	
	538184 FLUIDS	6.95		47.74	
	538185 GASOLINE	1,843.42		16,884.76	
	539500 PURCHASING CARD SUSPENSE			29.94	
	541100 ACCTG & AUDITING SERVICES	28,749.74		229,832.20	
	541500 LEGAL SERVICES EXPENSE	899.00		10,636.82	
	541700 LEGAL RELATED EXPENSE			30.00	
	547100 EDUCATIONAL SERVICES			920.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			368.00	
	548700 REFUSE/RECYCLING	45.50		409.50	
	548800 FIRE EXTINGUISHERS			40.00	
	548900 WEED CONTROL			596.00	
	549200 JANITORIAL/SECURITY SRVS	60.45		589.62	
	555200 SOFTWARE - NEW PURCHASES			2,400.00	
	556100 INSURANCE EXPENSE	2,522.65		5,472.40	
	556300 SURETY & NOTARY BONDS			44.00	
	559100 OTHER OPERATING EXP	262.58		9,964.83	
	Major Account 520000 Total	53,430.21		500,334.81	
Expenditures	570000 Travel Expenses				
	571100 LODGING	1,216.96		23,714.58	
	571600 MEALS - TAXABLE	38.33		3,770.27	
	571800 MEALS - TRAVEL STATUS	247.84		5,227.82	
	572100 COMMERCIAL TRANSPORTATIO			276.80	
	574500 PERSONAL VEHICLE MILEAGE	43,091.23		417,190.63	
	575100 MISC TRAVEL EXPENSE			217.00	
	Major Account 570000 Total	44,594.36		450,397.10	
Expenditures	580000 Capital Outlay				
	581500 IMPROVEMENTS TO BUILDINGS			13,659.74	
	583300 COMPUTER EQUIP & SOFTWARE			49.00	
	584200 VEHICLES & VEHICLE EQ			68,206.00	
	Major Account 580000 Total			81,914.74	
	Fund 23910 Expenditures Total	415,958.75		4,091,176.73	
	Fund 23910 Total	487,491.67	487,491.67	7,027,882.16	7,027,882.16

Fiscal Year	Fund Equity Balance
2002-2003	\$1,004,614.24
2003-2004	\$653,831.99
2004-2005	\$561,432.29
2005-2006	\$669,716.26
2006-2007	\$652,138.12
2007-2008	\$569,608.79
2008-2009	\$715,819.41
2009-2010	\$641,574.93
2010-2011	\$710,877.47
2011-2012	\$704,990.95
2012-2013	\$808,906.86
2013-2014	\$1,156,069.38
2014-2015	\$1,057,617.38
2015-2016	\$954,249.17
2016-2017	\$1,017,715.30
2017-2018	\$1,915,311.88
2018-2019	\$2,382,482.24
2019-2020	\$2,238,985.78
2020-2021	\$2,972,018.70
2021-2022	\$3,030,954.60

RECIPROCAL AGREEMENT FOR LIVESTOCK OWNERSHIP INSPECTION

THIS AGREEMENT- made and entered into by and between the Nebraska Brand Committee, 411 Niobrara Ave., Alliance, Nebraska, and the South Dakota State Brand Board, 209 West Dakota Avenue, Pierre, South Dakota.

The Nebraska Brand Committee hereby designates the following livestock markets and slaughter plants in South Dakota as Inspection Points for Nebraska cattle:

AUCTION MARKETS:

Burke Livestock Auction	Burke. South Dakota
Gregory Livestock Auction Co.	Gregory, South Dakota
Martin Auction Company	Martin, South Dakota
Winner Livestock Auction	Winner, South Dakota

LOCKER PLANTS:

Fuch's Lockers	Martin, South Dakota
Winner Locker	Winner. South Dakota

The South Dakota State Brand Board agrees to inspect all cattle originating from the Nebraska Brand Inspection Area consigned to the markets and slaughter plants listed herein and charged and collect the inspection fee per head as set by the South Brand Board State Brand Board. The fees shall be retained by the South Dakota State Brand Board.

The South Dakota State Brand Board agrees to send the sale proceeds and other related documents on any cattle consigned into the markets or slaughter as strays to the Nebraska Brand Committee. The South Dakota Brand Inspector will contact the Chief Brand Inspector, Alliance, Nebraska, of any cattle consignments to which ownership is. questioned and: handles such consignments as directed.

The South Dakota State Brand Board agrees to send a complete report showing the tally for each shipper: along with bills of sale or other evidence of ownership, to the Nebraska Brand Committee at the end of each month.

The South Dakota State Brand Board hereby designates the following livestock markets and slaughter plants in Nebraska as Inspection Points for South Dakota origin cattle:

AUCTION MARKETS:

Atkinson Livestock Auction	: Atkinson, Nebraska
Bassett Livestock Auction	Bassett, Nebraska
Crawford Livestock	Crawford, Nebraska
Creighton Livestock Auction	Creighton, Nebraska

Gordon Livestock Auction
Shamrock Livestock Market LLC
Sheridan Livestock Commission Company
Valentine Livestock Auction -Company

Gordon, Nebraska
O'Neill, Nebraska
Rushville, Nebraska
Valentine, Nebraska

LOCKER PLANTS

CR Packing Company
Spencer Locker
Valentine Locker
Jansen Custom Cut
Open Range Pack

Gordon, Nebraska
Spencer, Nebraska
Valentine, Nebraska
Rushville Nebraska
Gordon, Nebraska

The Nebraska Brand Committee agrees to inspect all cattle originating from within the South Dakota Brand Inspection Area, consigned to the markets and slaughter plants listed herein, and to charge and collect the inspection fee as set by the Nebraska Brand Committee. The fees collected shall be retained by the Nebraska Brand Committee.

The Nebraska Brand Committee agrees to hold the proceeds from sale of any South Dakota cattle arriving at the Inspection Points listed above without a Shipper's Permit. They also agree to hold the proceeds from the sale of South Dakota cattle originating from the brand inspection area until proof of ownership is established by the seller. These proceeds may be held for-up to 60 days at the market. If ownership to the cattle cannot be established within this period of time, the net proceeds from the sale, along with all paper work, stray remittance report, tally, sales sheet, etc., will be sent to the Chief Brand Inspector, South Dakota State Brand Board.

The Nebraska Brand Inspector will contact the South Dakota State Brand Board Chief Brand Inspector, of any cattle consignments to which ownership is questioned and handle such consignments as directed.

Both parties agree to supply each other at no cost, with current Electronic Brand Books and additions thereto, as well as other forms deemed necessary to perform and report livestock inspection within these states.

Each party specifically reserves any claims it may have to sovereign immunity as a defense to any action arising in conjunction with this agreement and nothing herein shall be as a waiver of immunity.

This agreement represents the entire and integrated agreement between the parties and supersedes all prior negotiations, representations and agreements whether written or oral.

This agreement shall become effective July 1, 2021 for a period-of one year- The agreement will be automatically renewed for additional periods absent notice of termination, This agreement will terminate upon 60 days written notice by any party, to the other parties. agreement may be amended upon mutual agreement of the parties, in writing.

This Agreement is executed in duplicate by the parties as indicated below:

Chairman
Nebraska Brand Committee

Date

President
South Dakota State Brand Board

Date



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

NEBRASKA BRAND COMMITTEE PERSONNEL CHANGES March 1 - May 31, 2022

FULL TIME EMPLOYEES

Cody Swanson	Ft Inspector In-Charge Ogallala	4/1/2022
Scott Lindsey	Took FT West Supervisor Position	4/1/2022
Alex Frey	FT Clerk- Ogallala	4/11/2022
Stephanie Miller	FT Inspector-HWY 20	4/18/2022
Kaylee Osier	SB Clerk HWY 20	5/2/2022
Alex Frey	Clerk Ogallala	Resigned 4/15/2022
Rob Ferguson	Inspector HWY 20	Resigned 5/12/2022
Chastidy Krueger	FT Inspector - Ainsworth	Resigned 5/7/2022

INTERMITTENT INSPECTORS

OPEN POSITIONS

Ogallala	1	FT Inspector
Dunning	1	Ft Inspector
Ogallala	1	FT Clerk
Ainsworth	1	FT Inspector

NBC EMPLOYEE COUNTS

DATE	ADMIN/STAFF	INVESTIGATORS	AREA SUPERVISORS	FULL TIME INSPECTORS	INTERMITTANT INSPECTORS	TOTAL STAFF
Jan-22	7	3	5	41	22	78
Feb-22	7	3	5	42	22	79
Mar-22	7	3	4	42	22	78
Apr-22	7	3	4	44	22	80
May-22	7	3	4	41	21	76
Jun-22						
Jul-22						
Aug-22						
Sep-22						
Oct-22						
Nov-22						
Dec-22						

**Nebraska Brand Committee
Annual Employee Totals
2010-2021**

Fiscal Year	Full-Time Inspectors	Intermittent Inspectors	Admin/ Investigators	Total
2020/2021	48	24	8	80
2019/2020	48	24	8	80
2018/2019	48	26	8	82
2017/2018	49	41	6	96
2016/2017	52	48	5	105
2015/2016	53	51	5	109
2014/2015	54	51	6	111
2013/2014	55	52	6	113
2012/2013	55	46	6	107
2011/2012	54	51	6	111
2010/2011	57	46	6	109

School Fund Breakdown

ABSTRACT# _____

COMMITTEE MEETING DATE: June 22

CASES @ MEETING: 3

School fund									
Date Held	Shipper or Payee	Case #	# of Head & Type	Place Held	Total Proceeds	NBC Expenses	Other Expenses	Comm/Dir Action to Pay	To be paid to School Fund
12/26/2019		5463	2 Hfr	North Platte	\$1,715.23	\$778.40	\$218.00		\$718.83
5/19/2021		5533	1 Cow	Huss	\$593.21	\$766.83	\$0.00		-\$173.62
6/30/2021		5530	1 Cow	Ogallala	\$606.95	\$1,152.16	\$0.00		-\$545.21
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$0.00	\$0.00	\$0.00		\$0.00
					\$2,915.39	\$2,697.39	\$218.00		\$0.00



NEBRASKA BRAND COMMITTEE STRATEGIC PLAN 2022



The 1941 Legislature created the Nebraska Brand Committee which is a totally self-supported cash fund agency, and its mission is accomplished under the authority of Nebraska Livestock Brand Act.

The purpose of the Nebraska Brand Committee is to protect Nebraska brand and livestock owners from theft of livestock through established brand recording, brand inspection and livestock theft investigation.

The Nebraska Brand Committee is a non-code agency administrated by 5 Committee Members that are appointed by the governor and approved by the Legislature.

MISSION

To be the leader in animal ownership verification for Nebraska's #1 Industry.

VISION

By cultivating people, leadership and new technology the Nebraska Brand Committee will be the leader in inspection, recording and policing for the livestock industry.

Nebraska Brand Committee will pursue our vision by:

- Implementation and completion of electronic reporting system.
- Executing new methodologies for brand inspection to include current and emerging technologies.
- Provide continuing outreach and education.
- Foster a unified culture built on trust and integrity within the agency.
- Creating additional value of services to all segments of the livestock industry.
- Cultivating our relationships with state leadership, agencies, and industry partners.

THE GOALS SET BY THE NEBRASKA BRAND COMMITTEE TO ACCOMPLISH OUR VISION

1. Protection of the use of hot iron and freeze brands as prima facia evidence.
2. Continue to develop and enhance the electronic reporting system.
3. Analyze, monitor, and manage the budget to maintain a fiscally viable agency.
4. Enhance education and communication strategies.
5. Increase employee retention rate.
6. Development and implementation of an E-Inspection system.

Fee Schedule

Brand Recording Fees

New Brand Application - \$100.00 (Left & Right sides require two separate applications with separate checks of \$100.00 each)

- Add location - \$15.00 per location (same side only)
- Add freeze - \$25.00 per side

Brand Transfer - \$40.00

Brand Renewal - \$50.00 (Every four years)

Brand Lease - \$1.00 (Only good until renewal date)

Brand Ownership Certificate - \$1.00 per copy

Brand Research - \$20.00 per hour & \$1.00 per copy

Brand Inspection Fees

Inspection Fee - \$.85 per head (Effective Oct 1, 2021)

Surcharge - \$20.00 per stop (Effective July 1, 2020)

48 Hour Late Fee - \$50.00 per inspection (Effective Sept 1, 2021)

Local Inspection Duplicate - \$6.00 research + \$1.00 per copy

Sale Ring Clearance Duplicate - \$6.00 research + \$1.00 per copy

Local Inspection Research - \$20.00 per hour + \$1.00 per copy

Grazing Permits - \$15.00 per year (Renewed every year)

Veterinarian Permits - \$15.00 per year (Renewed every year)

Registered Feedlots

Registered Feedlot Permit - \$850.00 for each 1,000 head plus \$212.50 for each increment of 250 head above the 1,000 head total of the one-time capacity of lot(s) to be registered. (Effective Oct 1, 2021)

Out of State Branding Permits - \$50.00

The requested brand will have to be verified before any permit is issued by a brand inspector.

Technology Report – June 2022

Danna Schwenk

Staff Technology Updates

- Hosted a working session with Supervisors to thoroughly review Procedural Handbook in May.
- Working through Lexington Office changes and elimination of services at there.
- Revisiting wifi lists from CIO and cancelling lines not in use
- Still trying to implement high speed internet at specific barns which has proved challenging
- Continually building and updating hardware and devices for new staff and outgoing staff
- Facilitated and created a new electronic Inspector In-Charge Test
- Accepted resignation of Kortnie Schafer as Assistant IT Coordinator and replacement effective July 1 of Kayla Jesse as the new Assistant IT Coordinator. I much appreciate how much Kortnie has learned and done over the past 2 years as the IT Assistant!

Nebraska Interactive

- Ongoing update releases are focused on bug fixes and minor updates.
- Released Client portal for all users publicly March 2022
- Major conversion in OnTheGo away from Apple managed to private managed application

E-Inspection

- The general process and rules recommendations document will be presented to the Committee for approval and to start the next steps.
- Exploring block chain alternatives with NIC for animal data management.

Additional tasks

- Ongoing posts to our social media Facebook account including “Welcome Wednesday” to spot light newer staff. This has been so popular that we will be moving into Veteran staff now.
- Created new power points for presentations
- Speaking engagements at Sandhills Cattlemen’s Branding School with Kayla Jesse and then at their Convention with John Widdowson.
- Continuing to update staff Policy Handbook and Procedures Handbook and updating most forms to an electronic format.
- Creating marketing material for renewal inserts and brochures for Client Portal.
- Ongoing support of field staff and supervisors and office personnel.
- Negotiated a new contract for support to fix issues within TimeKeeper and have them host our TK system.
- Evaluating and demo web-based scheduling systems for supervisors and field staff.
- Data mining and analytics for requests

Data Analytics

- Facebook posts for the last quarter:

Caption	Post time	Reach	Likes and reactions	Link clicks	Comments	Shares
Thanks Spike Jordan for the detailed wr	2022-06-22T	1141	36	131	10	10
Nebraska Brand Committee was honore	2022-06-10T	3678	118	253	1	3
Special Committee Meeting June 14 at 9	2022-06-10T	419	0	2	0	0
The next Quarterly Meeting for the Neb	2022-06-06T	1013	7	29	0	1
This week we are Welcoming to the Bra	2022-05-25T	6412	275	278	29	3
NOTICE!!!! THE ALLIANCE, NE BRAND O	2022-05-19T	1309	11	9	0	1
During the month of April 2022, the Nek	2022-05-16T	4112	66	236	0	6
A new cattle scam has	2022-05-04T	10214	77	619	9	65
Big shout out to Sandhills Cattlemen's A	2022-05-02T	2921	44	287	5	4
Another great benefit of being a Brand I	2022-04-27T	1670	19	203	6	4
Congratulations and good luck!	2022-04-20T	1617	14	75	2	0
This Wednesday Nebraska Brand is very	2022-04-20T	8304	647	1050	145	15
Courtesy of Keya Paha County Historical	2022-04-13T	2093	57	165	0	7
This week we'd like to introduce and We	2022-04-13T	2121	61	35	0	0
During the month of March 2022, the N	2022-04-12T	3834	24	259	0	9



NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775
308-763-2930 • www.nbc.nebraska.gov



INSPECT • RECORD • POLICE

AREA INVESTIGATORS QUARTERLY REPORT

**QUARTER: 4 MONTH: June of 2022 FISCAL YEAR: July 2021 – June 2022
AREA: III INVESTIGATORS NAME: C. Fell**

INVESTIGATOR OVERVIEW:

The majority of my time is spent working felony criminal cases in multiple counties, investigating, writing reports, writing warrants and subpoenas as well as testifying in court.

I am in the process of catching up on Estray cases however it seems I receive a new case for every case I complete currently.

I have 13 RFL's to audit and am trying to catch them up and keep them current however due to estray and criminal case load this has not been attainable this quarter.

One truck check has been completed this quarter, others have been attempted, but have been canceled due to weather/ wind or case load.

Had one Felony case with the AG's office go away due to Statute of limitations running out.

TOTAL # OF INVESTIGATIONS/THEFT/ASSOCIATED CRIMES, ACTIVE/CLEARED OR UNFOUNDED: 16 BOLD COUNTIES - OUT OF BRAND AREA

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC030420CF3	Felony Selling to avoid Lien	Adams County.	<u>Charges Filed</u>
NBC080121CF3	Theft	Webster	Active
NBC092121CF3	Theft	Lincoln	Active
NBC110321CF3a	Felony Theft by Deception	Lincoln County	<u>Charges Filed/</u>
	<u>Warrant issued.</u>		
NBC110321CF3b	Felony Prohibited sale of L/S	Keith County	<u>Charges Filed/</u>
	<u>Warrants x2 issued waiting on extradition from Meigs County TN.</u>		
NBC012022CF3	Theft	Cass	Active
NBC040122CF3	False Docs/ No inspection	Furnas/Dawson	Active
NBC040322CF3	Colorado No Inspection	Red Willow AOA	Cleared w/
	Colorado violation inspection.		
NBC040622CF3	Neglect	Harlan	Cleared w/o charges,
	producer liquidated herd.		
NBC051122CF3	Abandonment Neglect	Perkins AOA	Active
NBC051222CF3	Theft	Dawson	Civil/ Citation

VIOLATIONS PENDING ACTION: 12

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC092120CF3v	54-1,110	Dawson	Warning
NBC080920CF3v	54-1,111	Lincoln	Warning
NBC010521CF3v	54-1,111	Perkins	Warning
NBC052021CF3v	54-1,111	Perkins	Warning
NBC082021CF3v	54-1,110	Lincoln	Warning
NBC082021CF3v	54-1,110	Lincoln	Warning
NBC083021CF3v	54-1,110	Lincoln	Warning
NBC091321CF3v	54-1,111	Frontier	Warning
NBC092121CF3v	54-1,110	Lincoln	Warning
NBC110221CF3v	54-1,111	Perkins	Warning
NBC110221CF3v	54-1,111	Perkins	Warning
NBC112921CF3v	54-1,111	Dawson	Warning

Waiver schedule took to long to be approved for above violations to be citations. New Violations are being handled as soon as possible with the availability of the Waivers.

CITATIONS ISSUED: 01

<u>CITATION#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>\$ AMOUNT:</u>
M1233411	Buy or sell W/out inspection	Dawson	\$600

VIOLATION INSPECTIONS: 01 Shipped to Colorado w/out inspection**VIOLATIONS TRANSFERRED TO OTHER STATES: 02 Colorado No Brands**

TOTAL ESTRAY CASES SOLD BY NEBRASKA BRAND COMMITTEE: 19

<u>CASE#:</u>	<u>DATE RECEIVED:</u>	<u>SOLD AT:</u>	<u>HD. COUNT:</u>	<u>DISPOSITION:</u>
5456	022820	McCook	1	Active
5463	020320	N. Platte	2	Active
5475	072020	Alma	1	Active
5478	082520	N. Platte	1	Active
5492	020121	N. Platte	1	Active
5499	030121	Imperial	1	Active
5508	120821	Lexington	1	Active
5509	120821	Lexington	2	Active
5510	120821	Lexington	1	Active
5511	120821	Lexington	1	Active
5512	120821	Lexington	1	Active
5513	120821	Lexington	1	Active
5517	011322	Lexington	1	Active
5519	121321	N. Platte	1	Active
5520	120821	Lexington	1	Active
5525	012022	Lexington	1	Cleared
5540	041522	Lexington	1	Active
5541	041822	Lexington	1	Active
5545	052022	Lexington	2	Active

5 Completed and submitted to Alliance 1 additional case waiting on final piece of paperwork to clear.

I currently seem to be receiving 1 estray case for every 1 case I complete and forward to Alliance.

TRUCK CHECKS PERFORMED BY INVESTIGATOR: 01

<u>DATE:</u>	<u>Location</u>	<u>#of Contacts</u>	<u>#of Livestock</u>	<u>#Written/Verbal</u>	<u>#Inspections</u>
06/21/2022	Benkelman	1	63	0	0

TOTAL# OF CLASSES OR PRESENTATIONS GIVEN: 00

EMPLOYEE SUPERVISION:

Answered questions when called upon by inspectors and supervisors or forward them to the proper individual to answer their questions.

PRODUCER ISSUES USUALLY HANDLED:

Normal Producer Questions, Mostly about Estrays or trespassing livestock

Grazing Permits,

Inspection Requirements,

Health Requirements,

Out of State Permits,

Horse Issues,

Open Markets,

Brand Transfers,

Divorce/ Division of Assets,

Banks: Sale Records, Proof of Ownership. Questions about selling to avoid lien/ inventory insp.

REGISTERED FEEDLOT AUDITS: 13

Currently responsible for auditing 13 Registered Feedlots. Still trying to get some of them up to date on audits but I have been unsuccessful due to criminal cases and investigations.

TECHNOLOGY & TRAINING:

Helped get the new crime commission provided “Policeone” website set up for investigators and then completed required implicit bias training

Attended meeting in Lincoln for Special Deputy State Sheriff’s with the crime commission to discuss current and new statutory requirements for training law enforcement and upcoming changes affecting certified/ non-certified new hires.

International Livestock Identification Association (ILIA) annual meeting next month in Fort Worth Texas.

PUBLIC RELATIONS & EDUCATION:

Western States Livestock Rural Enforcement Association (WSLREA) State Rep. Monthly conference calls about annual March training conference.

INVESTIGATORS SIGNATURE:



MARCH, APRIL, MAY, JUNE 2022 QUARTERLY REPORT

AREA 4

INV. BRENT DEIBLER #8904

TRUCK CHECKS: 0 HAD THREE TRUCK CHECKS SCHEDULED, UNFORTUNATELY DUE TO HIGH WINDS AND CRIMINAL INVESTIGATIONS DONE WERE COMPLETED.

REGISTERED FEED YARD CHECKS: DEIBLER HAS 17 REGISTERED FEED YARD CHECKS TO PERFORM. WITH EXISTING CRIMINAL INVESTIGATIONS GOING ON FEED YARD CHECKS ARE NOT CURRENT.

RECOVERED CATTLE FROM CASES WORKED: 16 HEAD OF CALVES RECOVERED FROM INVESTIGATION; MONEY RETURNED TO RIGHTFUL OWNER. NO CHARGES FILED

4 COWS AND 2 CALVES RECOVERED, BRANDED WITH NEBRASKA BRAND, EXPENSES TAKEN OUT AND REMAINING MONEY DEPOSITED INTO SCHOOL FUND. JOINT INVESTIGATION BETWEEN DEIBLER AND FELL. FELL ISSUED CITATION.

ESTRAY CASES: 3

GRAZING PERMITS: 2

WARNING VIOLATIONS: 6

TICKETS ISSUED: 2 ONE TICKET ISSUED IN BOYD COUNTY FOR LEAVING BRAND AREA \$2000.

ONE TICKET ISSUED IN HOLT COUNTY FOR LEAVING BRAND AREA \$2400.

BOTH TICKETS WERE PAID ON THE SPOT, INVESTIGATOR TURNED INTO COURT.

UPDATE ON CASES AND DAILY PROJECTS:

03070122BD4: COMPLAINT FROM PRODUCER ON BRAND INSPECTORS' PERFORMANCE. SOLVED

03150122BD4: ASSISTED BRAND INSPECTOR WITH OUT OF STATE VIOLATION INSPECTION. SOLVED

03180122BD4: COMPLAINT FROM CATTLE TRADER ABOUT COW KILLED DURING INSPECTION. SOLVED

03180222BD4: ASSISTED BROWN COUNTY ATTORNEY WITH POSSIBLE HORSE NEGLECT. SOLVED

03180322BD4: COMPLAINT FROM SALE BARN HAVING COW TRADER LEAVE DEAD IN PARKING LOT. SOLVED

03200122BD4: ASSISTED BOYD COUNTY SHERIFF WITH TAKE IN CATTLE COMPLAINTS. SOLVED

03220122BD4: COMPLAINT ON COMPANY SHIPPING CATTLE OUT OF AREA WITHOUT INSPECTION. OPEN

03220222BD4: MISSING, POSSIBLE STOLEN CATTLE FROM SALE BARN. OPEN

03220322BD4: COMPLAINT FROM PURE BREED BREADER ABOUT INSPECTION VS BILL OF SALE. SOLVED

03280122BD4: ASSISTING IN CHARGE INSPECTOR WITH DIVORCE CASE INVOLVING TRANSACTIONS AT BARN. OPEN

04010122BD4: COMPLAINT FROM PRODUCER ON ESTRAY CASE THAT MONEY WAS RETURNED. SOLVED

04060122BD4: CASE INVOLVING CATTLE RUNNING ON ANOTHER PRODUCERS GROUND UNWANTED. COUNTY ATTORNEY DEEMED CASE TO BE CIVIL.

04070122BD4: COMPLAINT FROM PRODUCER ON STOLEN CATTLE FROM FAMILY. OPEN

04110122BD4: PRODUCER WANTING PAID EXTRAVAGANT AMOUNT FOR ESTRAY FOUND ON PROPERTY. SOLVED

04110222BD4: ASSISTED BOYD COUNTY SHERIFF WITH IDENTIFYING PERSON OF INTEREST AT FEED YARD. SOLVED

04150122BD4: DISPUTE BETWEEN TWO PRODUCERS ON FEED AND TRUCKING FOR BULL USE. SOLVED

04210122BD4: DISPUTE BETWEEN TWO PRODUCERS ON CATTLE TAKEN WITHOUT PAYMENT. WARRANT ISSUED BY BUFFALO COUNTY SHERIFF'S OFFICE. DEIBLER MADE WRITTEN CONTRACT THAT BOTH PARTIES AGREED TO. CONTRACT WAS FULFILLED, MONEY PAID. NO ARREST OR SUMMONS ISSUED. SOLVED

04260122BD4: ASSISTING LAWYER WITH CASE BETWEEN OWNERSHIP OF CATTLE. OPEN

05120122BD4: DID VIOLATION INSPECTION WITH IN CHARGE INSPECTOR. CONFISCATED CATTLE, BRANDED AND HAD TRANSPORTED TO RIGHTFUL OWNER. SOLVED

05170122BD4: ASSISTING MISSOURI ATTORNEY GENERAL OFFICE WITH STOLEN CATTLE CASE INVOLVING NEBRASKA PRODUCER. OPEN

05310122BD4: ASSISTED IN CHARGE INSPECTOR WITH GETTING BILL OF SALE ON POSSIBLE ESTRAY CASE. SOLVED.

DEIBLER HAS ASSISTED NUMEROUS INCHARGE INSPECTORS TO SOLVE OWNERSHIP CASES BEFORE 60 DAY HOLD IS UP.

DEIBLER HAS WORKED CLOSELY WITH INVESTIGATORS HUGHSON AND FELL ON ESTABLISHING A SOLID AND FAIR FORMULA WHEN ISSUING SUMMONS.

DEIBLER ANSWERS A SUBSTANTIAL NUMBER OF QUESTIONS FROM PRODUCERS AND BRAND INSPECTORS ABOUT TAKE IN CATTLE SITUATIONS.



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

South – Quarterly Report June 2022

Employment

- No Changes this Quarter
 - 3 lockers expanding
 - New feedlot approved in Dundy Co
 - New Packing House in North Platte getting ready to break ground

Training

- Continually working with inspectors in my area in all aspects
- Have Supervisor conference calls weekly
- Nebraska Interactive conference calls
- In person meeting with Supervisors in Alliance

Visits / Inspections

- Visited Lexington, North Platte, Alma, Imperial, and McCook sale barns
- Completed 18 Registered Feedlot Audits
- Still 'dispatching' locals
- Worked a few Production sales
- Given Inv Fell a couple violations, a neglect case, & illegal disposal of critter
- Have received calls that required more in Investigative work – forwarded to Inv Fell
- Pending cash payments up to date

Personnel

- Email inspectors to keep them informed
- Continually answering calls, texts, and emails
- Assist with clearing Holds and Pending Payments
- Deal with personnel issues
- Reviewing/approving expense vouchers and Vacation requests
- Work together with the other Dist. Supervisors to best serve the Brand Area
- Answer calls/questions from inspectors within each of the areas
- Keeping comp time hours to reasonable amount

Kortnie Shafer
South District Supervisor
Nebraska Brand Committee



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

June 2022

Quarterly Report – East

RFL

All of my Registered feedlots are caught up with no issues.

Personnel

I've been spending most of my time at Kearney and Gibbon Pack working with the younger staff with inspections and training. I have 2 inspectors that have completed the 6 month testing both passing. I have 2 that are currently doing there testing and have passed some and are retaking parts. They will be done by the end of June.

I have been going to Broken Bow almost every Thursday to help Richard with any questions that might arise. He was out with some health issues for a period of time and needed some help getting holds cleared up.

I had one intermittent inspector Tom Hoff retire at the end of May. He helped cover the Broken Bow area while Richard was out and did a great job. He told me his part-time job had become a full-time job and he couldn't get done what he needed done at home. I would like to thank him for his years of service and his dedication to the Nebraska Brand Committee.

We currently have opened a position for the Anselmo, Dunning area to replace Tom and thought that area would alleviate some mileage on other inspectors that have to travel there to look at the volumes of cattle that move in that area. This would give us someone to help Richard out also.

General

I went to Alliance on June 2 for the supervisor meeting . I have been working with Dean and the East area inspectors on clearing up holds in the system. I've been working on yearly evaluations and just need to go over them with each employee now. Things are slowing up and the staff is starting to burn comp-time down and getting a well deserved break.

Shawn Hanks
East Area District Supervisor
Nebraska Brand Committee
shawn.hanks@nebraska.gov

North District Supervisor Quarterly Report

Kayla Jesse

RFLs

RFLs, continue to be caught up and on track with the scheduled Audits.

Monthly Audits at Adams Land and Livestock

Personnel Changes

Chasstidy Krueger left the Ainsworth area, We have hired Marvin Schmitz from Ainsworth to take that position and he is starting July 1,2022 . He has ranched and worked in feedlots his entire life, and being a local he knows the area and producers well. We are excited to have him on board.

Day to Day .

Helping the inspectors keep an eye on their comp time hours and moving people around where needed.

Working on employee evaluations

visiting Sale Barns and inspectors

keeping an eye on inspector's hours and mileage vouchers

taking phone calls for help with IT issues and other employee questions.

Working on staff quizzes and test

A lot of inspectors are taking time off for vacation and family events, so scheduling that so everything is still covered.

Focus.

Working with the supervisor team in finding inconsistencies across the Brand Area, with meetings and discussion we are learning that each area is different and so we are trying to make it more consistent.

Keeping cash low and turned in on time

working with new inspectors and continue training for everyone.

Getting holds handled and discussed.



NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775
308-763-2930 ♦ www.NBC.Nebraska.gov

June 2022

Personnel Changes

Cody Swanson was promoted to Inspector-In -Charge at Ogalalla Livestock on April 1st. Rob Ferguson resigned from Inspector Full Time in training from the Chadron area. Alex Frey was hired as a Clerk-Full Time at Ogalalla Livestock on April 11th, and resigned April 16th. Kate Zander finished her extended maternity leave and decided at that time to resign on March 14th. Stephanie Miller was hired and started her Inspector-Full-Time training on April 19th, she is in the Harrison area. Kaylee Osier was hired and started her Full Time Clerk position on May 2nd, she is clerking the Gordon Livestock, Sheridan Livestock, Crawford Livestock and Sugar Valley Stockyard salebarns. We have recently hired Hailey Maupin as a Full Time Clerk at Ogalalla Livestock and her start date will be July 5th, also we have hired Kassie Weinland as a Full Time trainee in the Hyannis area to start the middle of August.

Salebarn Visits

Tom Hughson, Judy Marshall and myself met with the new owners of the Gering salebarn now called Sugar Valley Stockyards. The meeting was to promote a good relationship between the barn and the Nebraska Brand Committee and to give them and ourselves a chance to voice any concerns. We were well received and the discussion was productive with changes made in their ticketing system and how holds are handled etc....

Jeremy Kennedy has finished his training as Inspector-In-Charge at Crawford Livestock. I have visited several times since then and his performance is on par, other than the occasional odd question, Crawford is in good hands.

I have visited Gordon Livestock several times this quarter and things are running smooth with no issues.

Cody Swanson and Josh King are both relatively “new” hires at Ogalalla Livestock. Cody has been with the brand committee a number of years but his role as In-Charge has only been for less than 3 months. Josh has now been Full Time for 6 months and has passed all his testing. I have spent a lot of time in Ogalalla training and there are steady improvements being made there.

Personnel

- *Assisting with cash payments
- *Working with staff on clearing holds
- *Performing evaluations
- *Administering tests (in-charge and 6 month)

Scott J. Lindsey
West District Supervisor – Inspector-In-Charge
Nebraska Brand Committee





NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

Chief Inspector – Quarterly Report June 2022

March was mostly spent with a focus on keeping Ogallala and the southwest area up and running while we found the right people for the positions to take over that area. At the beginning of March end of April, Cody Swanson accepted the In-Charge position at Ogallala and Scott Lindsey accepted the position of Area supervisor for the entire west area, freeing me up to focus on other duties.

During the rest of the quarter, I have been able to put my focus on several areas outside of my regular day to day duties. Chief among them being:

Worked with Danna and the Supervisors to update the procedure manual to get out to the inspectors to help create a more consistent standard operating procedure among all inspectors in the field.

There has also been a considerable amount of time and effort spent by the leadership team and supervisor team to create a standard testing protocol for inspectors as they advance.

Working with Interactive and the FCS on the higher-than-normal amount of bank returns that we have had the past few months.

I have taken a more active role in working with the supervisors and investigators on holds and making sure we are doing all we can



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

to not have any more of these than necessary made into estray cases.

With the end of fiscal year approaching, I have been spending a fair amount of time working with the state accounting office to make sure all steps are completed properly to have a smooth transfer into the next year.

I am actively working with several state departments to ensure that our estray cases are being paid out in an appropriate manner.

Outside of these my time has mostly been taken up with the day-to-day financials, procedural questions with inspectors, along with the west area registered feedlots.

Area II Quarterly Report

Criminal Investigator Thomas Hughson

June 27 2022

Open Investigations:

- Sioux County - Theft
- Box Butte County - Theft
- Sheridan County - South Dakota Theft
- Sheridan County – Assisting a federal investigation
- Numerous ongoing Neglect cases.

Court Cases:

- RFL Case

Violations:

- Worked violation inspections. Colorado, South Dakota & Wyoming
- Worked with the Department of Agriculture on a health violation.
- Working numerous violations in Sioux, Sheridan, and Box Butte Counties

Estray Cases:

- Several solved. Several solved, pending, Waiting on Producer response and proof of ownership paperwork.

RFL Audits.

- Working with Dean to update some of the procedures involved with the RFL audit process. Continuing to monitor RFL's in all areas as issues arise.

Grazing Permits:

- **Continual approval and questions.**

Employee interaction:

- **Consistent in the relay of information regarding investigations, Have spent a lot of time traveling to different areas to evaluate to inspection process across the entire brand area.**

Chief investigator duties:

NLETC reporting on compliance checks.

Monitoring and updating of investigative tools.

Leadership, Investigator, and supervisor calls.

Assisting with personal – Interviews, Issues, Duties, etc.

Researching and Approval/ Disapproval of numerous different NBC programs.

Assisting investigators with violations and investigations

Producers Issues: There has been an increase in Bankruptcy reports and banking issues recently that have required additional time for research, investigation, and inventory inspections.

- Grazing Permits
- Inspection requirements
- Health Requirements
- Out of state permits
- Horse issues
- Open Markets
- Brand Transfers
- Divorce/Division of assets.
- Banks – sales records/ proof of ownership.