

**AGENDA of the QUARTERLY MEETING
NEBRASKA BRAND COMMITTEE**

**Tuesday March 15, 2022
9:00 a.m. CST
Arrow Hotel
509 S 9Ave., Broken Bow, NE 68822
Video Meeting by registration**

All agenda items are for discussion and action will be taken as deemed appropriate. The Committee reserves the right to go into closed session in accordance with Neb.Rev.Stat. §84-1410.

Call to Order

- Pursuant to Neb.Rev.Stat. §84-1412(8) a current copy of the Nebraska Open Meetings Act is posted in the meeting room at a location accessible to members of the public.
- **Roll Call**
- **Adoption of Agenda**
- **Current Business**
 1. Introduction of Attendees
 2. Approval of December 1, 2021, Meeting Minutes
 3. Consideration and Acceptance of Financial Statements
 4. Legislative Updates
 5. Nebraska Brand Committee Policy, Rules and Regulation Review and Updates
 - a. Meal Reimbursement Policy
 - b. Private Treaty Production Sale Agreement
 6. Review and update pertaining to Open Markets
 7. Staff Updates, and Ratification of Personnel Changes
 8. Estray Reports
 - a. Administrative Estray Expense

9. Strategic Plan Review
10. Fee Schedule Review and Discussion
11. Technology Report
12. Chief Investigators Report
13. Chief Inspectors Report
14. Registered Feedlot Audit Updates
15. Executive Session: To Receive Legal Advice Related to Potential or Anticipated and Current Litigation, Legislative, Personnel Matters and Review of Special Projects
17. Executive Directors Report
18. Public Comment
19. Adjournment



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

NEBRASKA BRAND COMMITTEE MEETING

Tuesday March 15th, 2022

9:00 a.m. Central Time

Location of Meeting

Arrow Hotel

Meeting Room

509 S. 9TH Ave

Broken Bow, NE 68822

Roll call of members in attendance.

In compliance with the provision of the Open Meetings Act, Public notice of this March 15, 2022 meeting was posted in the headquarters office in Alliance, NE on Feb. 24, 2022 at 12:00 p.m. MST. Certification of Public Notice will be provided as part of the record of this meeting.

Notice of this March 15, 2022 meeting was posted in the headquarters office in Alliance, NE, on the Nebraska Brand Committee's website, on Nebraska.Gov state Calendar and on the NBC Facebook page.

In compliance with the Open Meetings Act, an agenda and other related material were made available for public inspection in the headquarters office prior to the meeting. Agenda and related items are available for public use and review. An agenda was made available on March 2, 2022 at 12:00 p.m. MST.

The meeting agenda was emailed to the Committee members on March 1, 2022.

A copy of the Open Meetings Act is available to the public at the headquarters office of the Nebraska Brand Committee Alliance, NE.

This meeting is not being recorded.

MINUTES – QUARTERLY MEETING of the NEBRASKA BRAND COMMITTEE

Wednesday December 1, 2021

9:00 a.m. Central Time

Location of Meeting

Nebraska Beef Council

Meeting Room

1319 Central Ave.

Kearney, NE 68847

Call to Order

Adam Sawyer called the meeting to order at 9:10am

- Pursuant to Neb.Rev.Stat. §84-1412(8) a current copy of the Nebraska Open Meetings Act is posted in the meeting room at a location accessible to members of the public.

- **Roll Call**

Adam Sawyer- Present

Terry Cone- Present

Chris Gentry- Present

Tanya Storer- Present

Duane Gangwish- Present

- **Adoption of Agenda**

Duane Gangwish moved to adopt the agenda as presented

Terry Cone Seconded the motion

Adam Sawyer Yes

Terry Cone Yes

Chris Gentry Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion Passes

- **Current Business**

1. Introduction of Attendees

Adam Sawyer

Chairman

Terry Cone

Committee Member

Chris Gentry

Committee Member

Tanya Storer	Committee Member
Duane Gangwish	Committee Member
John Widdowson	Executive Director
Thomas Hughson	Chief Investigator
Danna Schwenk	IT Coordinator
Becki Vineyard	HR Head/ office Manager
Dean Anderson	Chief Inspector
Brent Hoffman	NIC
Jay Sloan	NIC
Mark Fahleson	Legal Counsel
Josh Dethlesen	AG Office
Remote attendees	
Clint Verner	State Budget
Jacob Lever	State Budget
Ryan Falan	Public
Shawn Hanks	East Supervisor
McKinsey Kelly	Inspector
Kelsey Kinigge	Inspector

- Approval of September 8, 2021 & November 16th Meeting Minutes
 Duane Gangwish moved to approve the minutes of both meetings as presented
 Terry Cone seconded the motion

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

- Consideration and Acceptance of Financial Statements
 Becki Vineyard stated that due to some issues in the state accounting system she could not present an accurate report at this time. Stated that she had been working with Jacob Lever to correct the problem.

Jacob Leaver stated that he was working with state accounting to fix the problems. An email will be sent to the committee members with the details and a narrative once the problem is fixed and the numbers are accurately reflected.
 No action taken.

- 2022 Quarterly Meeting Date Schedule.
 The meeting schedule for the next year was set as follows
 March 15, 2022 Broken Bow 9:00am
 June 27, 2022 Valentine 9:00
 September 7, 2022 Alliance 9:00

December 6, 2022 Kearney 9:00

Duane Gangwish moved to approve the dates
Chris Gentry seconded the motion

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

5. Nebraska Brand Committee Policy, Rules and Regulations Review and Updates

a. PCI Training

Becki Vineyard explained the need for the policy and how the policy was drafted.

Tanya Storer moved to accept the PCI training policy

Adam Sawyer seconded the motion

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

b. Referral Bonuses

Becki Vineyard stated that the policy was based on what other state agency had done with a change to amounts and dates.

Adam Sawyer moved to approve the with the addition of excluding supervisor and higher positions.

Duane Gangwish seconded the motion

Adam Sawyer moved to amend the motion to have an ending date of Dec. 1, 2022

Duane Gangwish seconded the motion to amend

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes

Duane Gangwish Yes

Motion Passes

Vote on motion as amended

Adam Sawyer Yes

Terry Cone Yes

Chris Gentry Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion Passes

6. Staff Updates and Ratification of Personnel Changes

Becki Vineyard presented the staff updates.

a. Discussion on West Area Staff changes.

Thomas Hughson presented the temporary addition of two team leads in the west area and explained the duties.

John Widdowson gave a brief explanation of the financials involved.

Adam Sawyer asked if redistricting was a possibility in the future

Terry Cone moved to ratify the personnel changes

Tanya Storer seconded the motion

Adam Sawyer Yes

Terry Cone Yes

Chris Gentry Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion Passes

7. Estray Reports (Dean Anderson)

There were no estray cases to be school funded currently.

No action taken

8. Strategic Plan Review

John requested that the committee gather for a workday, half to be spent on Strategic plan review and the other half to review e-inspection progress.

Committee advised staff to organize a working group meeting for January 13, 2022 at 10:00 am in Broken Bow

Adam Sawyer moved to suspend the rules to alter the agenda so that line items 9, 12, 13 and 14 would be considered before line items 10 and 11.

Terry Cone seconded the motion

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

9. Fee Schedule Review and Discussion

a. Brand Research Fee & Implementation Date (LB 572)

Tanya Storer asked for an explanation on the need for the Brand Research fee
John Widdowson explained that it took as long or longer to reject a brand application as it does to approve one, so this fee would reclaim some of the costs for time spent in the office on rejected brand applications.

Tanya expressed concern of increased income when we are trying to spend down our cash reserve. Asked if the Committee should wait until the reserve is spent down before implementing.

Adam Sawyer stated that this increase was figured into the plan of reducing the cash reserve.

Chris Gentry felt it would have more of a negative vibe than we will earn in revenue

Adam Sawyer moved to add the Brand Application Research fee for new brands with a 50-dollar fee effective January 1, 2022.

Duane Gangwish seconded the motion

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	No
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

10. Chief Investigators Report (item 12)

Thomas Hughson summarized the investigators and his reports.

11. Chief Inspectors Report (item 13)

Dean Anderson summarized the area supervisor and his reports.

12. Registered Feedlot Audit Updates

Thomas Hughson explained the splitting up of the RFLs that Dave Horton and Cody Waite had been auditing.

13. Executive Session:

Chris Gentry moved to move into closed executive session to protect the public interest to receive legal advice regarding pending or anticipated litigation, legislative negotiation strategy and personnel matters.

Adam Sawyer seconded the motion

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

Moved into executive session at 11:50 am

The Committee returned to open session with the public present.

Chris Gentry moved to come out of executive session

Adam Sawyer seconded the motion

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

Returned to open session at 1:30 pm

14. Technology Report (item 10)

Danna Schwenk summarized her report.

Brent Hoffman and Jay Sloan of NIC Nebraska explained their company's need to do no new development for 2022 with the exception of our e-inspection program. They also discussed the rolling out of the client portal and costs associated with that.

Danna also highlighted the e-inspection working group meetings and the positive feedback we are getting from the producers involved in that group.

Duane Gangwish stated that he saw a lot of enlightenment in the group, excellent dialog among participants, challenging each other. Could take a couple years to get this all right.

John Widdowson informed the Committee that Danna, Duane, Terry, producer Chris Finney and he would be appearing before the Ag Committee on December 9, 2021 to update them on the progress of the e-inspection program.

15. Public Comment on E-Inspection

Danna Schwenk read a comment from Spike Jordan, thanking us for the clarification, also stating that he did not have a microphone.

16. Clarification of the Committees interpretation of brand inspection requirements under the Registered Feedlot Program.

Adam Sawyer moved to formally rescind any prior interpretation by this committee of Nebraska Revised Statute Section 54-1,122 that purported to allow the movement of cattle from background lots to registered under certain conditions without inspection, and reiterate the agency's position that under Section 54-1,122 all cattle that are not moved directly from point of origin into a registered feedlot with documentation required by the statute are subject to inspection upon arrival at the registered feedlot; provided that nothing about this vote affects how Adams Land and Cattle is currently being regulated as a result of the injunction from Box Butte County District Court that we must comply with until resolved.

Terry seconded the motion

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

17. Executive Directors Report

John asked for guidance on public relations. Stated that communication is critical but not his strong suit. Asked if we needed a common centralized voice as we are in a new area with technology, and it takes a different person to handle that.

Mark Fahleson commented that today's world requires very diverse modes of communication in the right places not only for spreading information to the industry but recruitment of employees as well.

Committee gave direction to have someone attend the January workshop to discuss and inform them on what need there is for a communications position.

18. Public Comment

Clint Verner said thank you

19. Adjournment

Tanya Storer moved to adjourn the meeting
Terry Cone seconded the motion

Adam Sawyer	Yes
Terry Cone	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion Passes

Meeting adjourned at 2:51pm

DRAFT

PERCENT OF TIME ELAPSED = 25.21

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,414,455.00	247,773.23	729,325.69	21.36		2,685,129.31
	AGENCY TOTAL	3,414,455.00	247,773.23	729,325.69	21.36		2,685,129.31

PERCENT OF TIME ELAPSED = 44.11

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,414,455.00	18,584.54	1,283,139.69	37.58		2,131,315.31
	AGENCY TOTAL	3,414,455.00	18,584.54	1,283,139.69	37.58		2,131,315.31

Personal Service Limitation Status
 Secure Monthly Version
 As of 11/30/21

PERCENT OF TIME ELAPSED = 41.92

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,414,455.00	288,532.14	1,264,555.15	37.04		2,149,899.85
	AGENCY TOTAL	3,414,455.00	288,532.14	1,264,555.15	37.04		2,149,899.85

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
075 NEBRASKA BRAND COMMITTEE							
2 CASH FUNDS	5,793,465.96	2,973,355.96	513,187.82	2,359,826.71	40.7%	21,330.49	592,198.76
PROGRAM TOTAL	5,793,465.96	2,973,355.96	513,187.82	2,359,826.71	40.7%	21,330.49	592,198.76

PERCENT OF TIME ELAPSED = 50.41

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,414,455.00	271,463.01	1,536,018.16	44.99		1,878,436.84
	AGENCY TOTAL	3,414,455.00	271,463.01	1,536,018.16	44.99		1,878,436.84

PERCENT OF TIME ELAPSED = 58.90

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,414,455.00	237,443.67	1,773,461.83	51.94		1,640,993.17
	AGENCY TOTAL	3,414,455.00	237,443.67	1,773,461.83	51.94		1,640,993.17

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 Secure Current Version
 As of 02/28/22

PERCENT OF TIME ELAPSED = 66.58

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
075	NEBRASKA BRAND COMMITTEE	3,414,455.00	243,460.17	2,016,922.00	59.07		1,397,533.00
	AGENCY TOTAL	3,414,455.00	243,460.17	2,016,922.00	59.07		1,397,533.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent		Available Allotment
					Appropriations Expended	Appropriations Expended	
075 NEBRASKA BRAND COMMITTEE	5,793,465.96	2,820,110.00	427,478.39	1,410,849.99	24.4%	3,161.86	1,406,098.15
2 CASH FUNDS	5,793,465.96	2,820,110.00	427,478.39	1,410,849.99	24.4%	3,161.86	1,406,098.15
PROGRAM TOTAL							

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent		Available Allotment
					Appropriations Expended	Appropriations Expended	
2 CASH FUNDS	5,793,465.96	2,820,110.00	427,478.39	1,410,849.99	24.4%	3,161.86	1,406,098.15
AGENCY TOTAL	5,793,465.96	2,820,110.00	427,478.39	1,410,849.99	24.4%	3,161.86	1,406,098.15

AGENCY SUMMARY BY FUND TYPE

Program Number and Name

Fund Type Number and Name

AGENCY SUMMARY BY FUND TYPE

2 CASH FUNDS

AGENCY TOTAL

Program Number and Name	Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2	CASH FUNDS	5,793,465.96	4,345,099.47	25,575.25	2,385,401.96	41.2%	21,330.49	1,938,367.02
	AGENCY TOTAL	5,793,465.96	4,345,099.47	25,575.25	2,385,401.96	41.2%	21,330.49	1,938,367.02

Full appropriated Budget amount

Total Allotment that is projected to be needed throughout the 3rd quarter of the FY. This amount changes during certain quarters of the FY.

Self Explanatory

Self Explanatory

Self Explanatory

Expenses that are current FY obligations but will be deducted on next FY

Amount the agency has left to spend without asking for further allotment

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 11/30/21

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS	5,793,465.96	2,973,355.96	513,187.82	2,359,826.71	40.7%	21,330.49	592,198.76
AGENCY TOTAL	5,793,465.96	2,973,355.96	513,187.82	2,359,826.71	40.7%	21,330.49	592,198.76

AGENCY SUMMARY BY FUND TYPE

Personal Service Limitation Status
 Secure Monthly Version
 As of 01/31/22

PERCENT OF TIME ELAPSED = 58.90

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,414,455.00	237,443.67	1,773,461.83	51.94		1,640,993.17
	AGENCY TOTAL	3,414,455.00	237,443.67	1,773,461.83	51.94		1,640,993.17

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 12/31/21

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent		Available Allotment
					Appropriations Expended	Appropriations Expended	
075 NEBRASKA BRAND COMMITTEE	5,793,465.96	4,345,099.47	462,269.62	2,822,096.33	48.7%	21,330.49	1,501,672.65
2 CASH FUNDS	5,793,465.96	4,345,099.47	462,269.62	2,822,096.33	48.7%	21,330.49	1,501,672.65
PROGRAM TOTAL							

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent		Available Allotment
					Appropriations Expended	Appropriations Expended	
2 CASH FUNDS	5,793,465.96	4,345,099.47	462,269.62	2,822,096.33	48.7%	21,330.49	1,501,672.65
AGENCY TOTAL	5,793,465.96	4,345,099.47	462,269.62	2,822,096.33	48.7%	21,330.49	1,501,672.65

AGENCY SUMMARY BY FUND TYPE

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 01/31/22
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 58.90

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS	5,793,465.96	4,345,099.47	430,381.17	3,252,477.50	56.1%	21,330.49	1,071,291.48
AGENCY TOTAL	5,793,465.96	4,345,099.47	430,381.17	3,252,477.50	56.1%	21,330.49	1,071,291.48

AGENCY SUMMARY BY FUND TYPE

R5509146B
NIS0001

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

03/01/22 5:30:03
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Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 02/28/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 66.58

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
075 NEBRASKA BRAND COMMITTEE							
2 CASH FUNDS	5,793,465.96	4,345,099.47	422,740.48	3,675,217.98	63.4%	21,330.49	648,551.00
PROGRAM TOTAL	5,793,465.96	4,345,099.47	422,740.48	3,675,217.98	63.4%	21,330.49	648,551.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 02/28/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 66.58

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	5,793,465.96	4,345,099.47	422,740.48	3,675,217.98	63.4%	21,330.49	648,551.00
AGENCY TOTAL	5,793,465.96	4,345,099.47	422,740.48	3,675,217.98	63.4%	21,330.49	648,551.00

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 3 Fiscal Year 2021
As of 09/30/21

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 25.21

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,710,735.00	185,615.36	537,846.83	19.84		2,172,888.17
511106 INTERMITTENT SALARIES	7,000.00	26,531.01	67,998.22	971.40		60,998.22-
511300 OVERTIME PAYMENTS	1,800.00			0.00		1,800.00
511700 EMPLOYEE BONUSES	133,000.00	1,140.00	3,650.00	2.74		129,350.00
511800 COMP TIME PAYMENT	210,500.00	11,931.53	51,074.47	24.26		159,425.53
512100 VACATION LEAVE EXPENSE	137,100.00	11,505.74	20,856.73	15.21		116,243.27
512200 SICK LEAVE EXPENSE	72,000.00	10,167.63	17,586.54	24.43		54,413.46
512300 HOLIDAY LEAVE EXPENSE	132,620.00	128.34	29,134.92	21.97		103,485.08
512500 FUNERAL LEAVE EXPENSE	9,700.00	753.62	1,177.98	12.14		8,522.02
Personal Services Subtotal	3,414,455.00	247,773.23	729,325.69	21.36	0.00	2,685,129.31
515100 RETIREMENT PLANS EXPENSE	54,700.00	16,481.31	49,247.11	90.03		5,452.89
515200 FICA EXPENSE	234,700.00	17,721.12	52,005.40	22.16		182,694.60
515400 LIFE & ACCIDENT INS EXP		.48-		0.00		
515500 HEALTH INSURANCE EXPENSE	585,000.00	49,188.24	151,502.90	25.90		433,497.10
516300 EMPLOYEE ASSISTANCE PRO	1,000.00		716.88	71.69		283.12
516500 WORKERS COMP PREMIUMS	35,300.00		36,023.00	102.05		723.00-
Major Account 510000 Total	4,325,155.00	331,163.42	1,018,820.98	23.56	0.00	3,306,334.02
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	14,400.00	61.77	2,203.64	15.30		12,196.36
521200 COMM EXP-VOICE/DATA	56,200.00			0.00		56,200.00
521300 FREIGHT	2,200.00		602.37	27.38		1,597.63
521400 DATA PROCESSING EXPENSE	69,300.00	14,355.64	44,715.17	64.52		24,584.83
521500 PUBLICATION & PRINT EXPENSE	9,600.00		5,384.97	56.09		4,215.03
521900 AWARDS EXPENSE	300.00	83.29	226.55	75.52		73.45
522100 DUES & SUBSCRIPTION EXPENSE	2,200.00	78.00	1,466.42	66.66		733.58
522200 CONFERENCE REGISTRATION			2,185.00	0.00		2,185.00-
522500 EMPLOYEE MOVING EXPENSE	5,800.00			0.00		5,800.00
523201 NATURAL GAS	1,700.00	36.33	79.65	4.69		1,620.35
523202 ELECTRICITY	3,700.00	331.42	1,051.77	28.43		2,648.23
523203 WATER	700.00	23.07	208.24	29.75		491.76
523204 SEWER	100.00	4.66	13.98	13.98		86.02
524600 RENT EXPENSE-BUILDINGS	18,300.00	1,416.99	4,250.97	23.23		14,049.03

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Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 25.21

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
525100 RENT EXP-OFFICE EQUIP	2,400.00		597.00	24.88		1,803.00
526100 REPAIRS & MAINT-REAL PROPERTY	22,200.00	37.43	12,422.27	55.96		9,777.73
527200 REP & MAINT-MOTOR VEHICL	725.00	2,126.00	3,057.14	421.67		2,332.14-
531100 OFFICE SUPPLIES EXPENSE	24,500.00	415.30	7,507.22	30.64		16,992.78
532100 NON CAPITALIZED EQUIP PU	100.00			0.00		100.00
532200 PERSONAL COMPUTING EQUIP	2,900.00		305.41	10.53	3,161.86	567.27-
532280 VIDEO EQUIP	2,800.00			0.00		2,800.00
533132 UNIFORMS	9,500.00			0.00		9,500.00
533135 CLEANING SUPPLIES	600.00			0.00		600.00
534500 AGRICULTURAL SUPPLIES EXP	6,300.00			0.00		6,300.00
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534800 CONSTRUCTION & MAINT SUPPLIES			16.75	0.00		16.75-
534900 MISCELLANEOUS SUPPLIES EXPENSE	1,100.00			0.00		1,100.00
538100 VEHICLE & EQUIP SUPP EXP	1,500.00			0.00		1,500.00
538182 OIL	13,000.00			0.00		13,000.00
538185 GASOLINE	2,200.00	1,672.37	4,717.07	214.41		2,517.07-
538187 TIRES	500.00			0.00		500.00
541100 ACCTG & AUDITING SERVICES	310,000.00	27,598.06	69,221.94	22.33		240,778.06
541500 LEGAL SERVICES EXPENSE	23,700.00	445.00	3,350.00	14.14		20,350.00
541700 LEGAL RELATED EXPENSE			30.00	0.00		30.00-
547100 EDUCATIONAL SERVICES	3,900.00		560.00	14.36		3,340.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	700.00		368.00	52.57		332.00
548700 REFUSE/RECYCLING	900.00	45.50	182.00	20.22		718.00
548800 FIRE EXTINGUISHERS	100.00			0.00		100.00
548900 WEED CONTROL	600.00	230.00	275.00	45.83		325.00
549200 JANITORIAL/SECURITY SERVICES	3,600.00	58.59	175.77	4.88		3,424.23
555200 SOFTWARE - NEW PURCHASES	300.00		2,400.00	800.00		2,100.00-
556100 INSURANCE EXPENSE	161,300.00		2,474.00	1.53		158,826.00
556300 SURETY & NOTARY BONDS			44.00	0.00		44.00-
559100 OTHER OPERATING EXP	258,445.96	319.61	5,292.48	2.05		253,153.48
Major Account 520000 Total	1,038,470.96	49,339.03	175,384.78	16.89	3,161.86	859,924.32
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	19,500.00	1,039.99	10,106.98	51.83		9,393.02
571600 MEALS-NOT TRAVEL STATUS	5,000.00	180.15	1,942.14	38.84		3,057.86
571800 TAXABLE TRAVEL EXPENSES	3,100.00	490.76	2,147.40	69.27		952.60
572100 COMMERCIAL TRANSPORTATION			276.80	0.00		276.80-
573100 STATE-OWNED TRANSPORT	1,500.00			0.00		1,500.00

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Agency 039 NEBR BRAND COMMITTEE
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Percent of Time Elapsed 25.21

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
574500 PERSONAL VEHICLE MILEAGE	371,215.00	45,265.04	120,195.17	32.38		251,019.83
575100 MISC TRAVEL EXPENSES	18,725.00		110.00	.59		18,615.00
Major Account 570000 Total	419,040.00	46,975.94	134,778.49	32.16	0.00	284,261.51
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	1,000.00		13,659.74	1365.97		12,659.74-
583000 FURNITURE AND OFFICE EQUIPMENT	6,800.00			0.00		6,800.00
583300 COMPUTER EQUIP & SOFTWARE	2,000.00			0.00		2,000.00
583470 PERSONAL COMPUTING EQUIPMENT	1,000.00			0.00		1,000.00
584200 VEHICLES & VEHICLE EQ			68,206.00	0.00		68,206.00-
Major Account 580000 Total	10,800.00	0.00	81,865.74	758.02	0.00	71,065.74-
BUDGETED EXPENDITURES TOTAL	5,793,465.96	427,478.39	1,410,849.99	24.35	3,161.86	4,379,454.11

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,793,465.96	427,478.39	1,410,849.99	24.35	3,161.86	4,379,454.11
BUDGETED EXPENDITURES TOTAL	5,793,465.96	427,478.39	1,410,849.99	24.35	3,161.86	4,379,454.11

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		163,963.00-	386,108.00-	0.00		386,108.00
474101 SURCHARGE		20,704.92-	51,215.51-	0.00		51,215.51
474102 Auction Markets		75,734.00-	201,067.00-	0.00		201,067.00
474103 PACKING HOUSE		34,128.00-	135,689.00-	0.00		135,689.00
474104 RFL REGISTERED FED LOTS		207,750.00-	313,500.00-	0.00		313,500.00
474106 LATE NOTICE SURCHARGE		50.00-	50.00-	0.00		50.00
474108 EXPIRED AND REINSTATED		1,490.00-	13,070.00-	0.00		13,070.00
474109 ADD FREEZE		75.00-	250.00-	0.00		250.00
474110 ADD LOCATION		60.00-	150.00-	0.00		150.00
474111 Brand Lease		1.00-	2.00-	0.00		2.00
474112 BRANDS-NEW		6,110.00-	12,510.00-	0.00		12,510.00
474113 BRANDS-RENEWAL		18,950.00-	79,050.00-	0.00		79,050.00
474114 BRANDS-TRANSFER		2,320.00-	5,880.00-	0.00		5,880.00
474115 BRANDS-DUPLICATE CERTIFIC		1.00-	1.00-	0.00		1.00

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474116 GRAZING PERMITS			30.00-	0.00		30.00
474118 OUT-OF-STATE BRANDING PERMIT		50.00-	50.00-	0.00		50.00
Major Account 470000 Total	0.00	531,386.92-	1,198,622.51-	0.00	0.00	1,198,622.51
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		3,280.09-	10,593.20-	0.00		10,593.20
484500 REIMB NON-GOVT SOURCES		4,347.04-	6,520.18-	0.00		6,520.18
486600 SEE CHART OF ACCOUNTS		1,099.65-	17,488.98-	0.00		17,488.98
Major Account 480000 Total	0.00	8,726.78-	34,602.36-	0.00	0.00	34,602.36
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>540,113.70-</u>	<u>1,233,224.87-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,233,224.87</u>
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		540,113.70-	1,233,224.87-	0.00		1,233,224.87
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>540,113.70-</u>	<u>1,233,224.87-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,233,224.87</u>

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,710,735.00	195,176.28	733,023.11	27.04		1,977,711.89
511106 INTERMITTENT SALARIES	7,000.00	30,097.20	98,095.42	1401.36		91,095.42-
511300 OVERTIME PAYMENTS	1,800.00			0.00		1,800.00
511700 EMPLOYEE BONUSES	133,000.00	1,150.00	4,800.00	3.61		128,200.00
511800 COMP TIME PAYMENT	210,500.00	2,107.05	53,181.52	25.26		157,318.48
512100 VACATION LEAVE EXPENSE	137,100.00	7,825.34	28,682.07	20.92		108,417.93
512200 SICK LEAVE EXPENSE	72,000.00	751.76	18,338.30	25.47		53,661.70
512300 HOLIDAY LEAVE EXPENSE	132,620.00	9,589.69	38,724.61	29.20		93,895.39
512500 FUNERAL LEAVE EXPENSE	9,700.00		1,177.98	12.14		8,522.02
Personal Services Subtotal	3,414,455.00	246,697.32	976,023.01	28.59	0.00	2,438,431.99
515100 RETIREMENT PLANS EXPENSE	54,700.00	16,132.99	65,380.10	119.52		10,680.10-
515200 FICA EXPENSE	234,700.00	17,564.73	69,570.13	29.64		165,129.87
515500 HEALTH INSURANCE EXPENSE	585,000.00	52,256.26	203,759.16	34.83		381,240.84
516300 EMPLOYEE ASSISTANCE PRO	1,000.00		716.88	71.69		283.12
516500 WORKERS COMP PREMIUMS	35,300.00		36,023.00	102.05		723.00-
Major Account 510000 Total	4,325,155.00	332,651.30	1,351,472.28	31.25	0.00	2,973,682.72
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	14,400.00	1,301.35	3,504.99	24.34		10,895.01
521200 COMM EXP-VOICE/DATA	56,200.00			0.00		56,200.00
521300 FREIGHT	2,200.00	229.17	831.54	37.80		1,368.46
521400 DATA PROCESSING EXPENSE	69,300.00	14,206.87	58,922.04	85.02		10,377.96
521500 PUBLICATION & PRINT EXPENSE	9,600.00	210.00	5,594.97	58.28		4,005.03
521900 AWARDS EXPENSE	300.00		226.55	75.52		73.45
522100 DUES & SUBSCRIPTION EXPENSE	2,200.00	75.00	1,541.42	70.06		658.58
522200 CONFERENCE REGISTRATION		400.00	2,585.00	0.00		2,585.00-
522500 EMPLOYEE MOVING EXPENSE	5,800.00			0.00		5,800.00
523201 NATURAL GAS	1,700.00	48.10	127.75	7.51		1,572.25
523202 ELECTRICITY	3,700.00	293.95	1,345.72	36.37		2,354.28
523203 WATER	700.00	84.41	292.65	41.81		407.35
523204 SEWER	100.00	4.71	18.69	18.69		81.31
524600 RENT EXPENSE-BUILDINGS	18,300.00	1,416.99	5,667.96	30.97		12,632.04
525100 RENT EXP-OFFICE EQUIP	2,400.00	597.00	1,194.00	49.75		1,206.00

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
526100 REPAIRS & MAINT-REAL PROPERTY	22,200.00	60.39	12,482.66	56.23		9,717.34
527200 REP & MAINT-MOTOR VEHICL	725.00		3,057.14	421.67	21,330.49	23,662.63-
531100 OFFICE SUPPLIES EXPENSE	24,500.00	1,541.04	9,048.26	36.93		15,451.74
532100 NON CAPITALIZED EQUIP PU	100.00			0.00		100.00
532200 PERSONAL COMPUTING EQUIP	2,900.00	3,161.86	3,467.27	119.56		567.27-
532280 VIDEO EQUIP	2,800.00			0.00		2,800.00
533132 UNIFORMS	9,500.00	3,515.84	3,515.84	37.01		5,984.16
533135 CLEANING SUPPLIES	600.00			0.00		600.00
534500 AGRICULTURAL SUPPLIES EXP	6,300.00			0.00		6,300.00
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534800 CONSTRUCTION & MAINT SUPPLIES			16.75	0.00		16.75-
534900 MISCELLANEOUS SUPPLIES EXPENSE	1,100.00			0.00		1,100.00
538100 VEHICLE & EQUIP SUPP EXP	1,500.00			0.00		1,500.00
538182 OIL	13,000.00			0.00		13,000.00
538185 GASOLINE	2,200.00	56.60	4,773.67	216.99		2,573.67-
538187 TIRES	500.00			0.00		500.00
541100 ACCTG & AUDITING SERVICES	310,000.00	18,868.48	88,090.42	28.42		221,909.58
541500 LEGAL SERVICES EXPENSE	23,700.00	250.00	3,600.00	15.19		20,100.00
541700 LEGAL RELATED EXPENSE			30.00	0.00		30.00-
547100 EDUCATIONAL SERVICES	3,900.00		560.00	14.36		3,340.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	700.00		368.00	52.57		332.00
548700 REFUSE/RECYCLING	900.00	45.50	227.50	25.28		672.50
548800 FIRE EXTINGUISHERS	100.00			0.00		100.00
548900 WEED CONTROL	600.00		275.00	45.83		325.00
549200 JANITORIAL/SECURITY SERVICES	3,600.00	117.18	292.95	8.14		3,307.05
555200 SOFTWARE - NEW PURCHASES	300.00		2,400.00	800.00		2,100.00-
556100 INSURANCE EXPENSE	161,300.00		2,474.00	1.53		158,826.00
556300 SURETY & NOTARY BONDS			44.00	0.00		44.00-
559100 OTHER OPERATING EXP	258,445.96	897.18	6,189.66	2.39		252,256.30
Major Account 520000 Total	1,038,470.96	47,381.62	222,766.40	21.45	21,330.49	794,374.07
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	19,500.00	2,109.88	12,216.86	62.65		7,283.14
571600 MEALS-NOT TRAVEL STATUS	5,000.00	757.02	2,699.16	53.98		2,300.84
571800 TAXABLE TRAVEL EXPENSES	3,100.00	371.68	2,519.08	81.26		580.92
572100 COMMERCIAL TRANSPORTATION			276.80	0.00		276.80-
573100 STATE-OWNED TRANSPORT	1,500.00			0.00		1,500.00
574500 PERSONAL VEHICLE MILEAGE	371,215.00	52,463.40	172,658.57	46.51		198,556.43

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575100 MISC TRAVEL EXPENSES	18,725.00	54.00	164.00	.88		18,561.00
Major Account 570000 Total	419,040.00	55,755.98	190,534.47	45.47	0.00	228,505.53
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	1,000.00		13,659.74	1365.97		12,659.74-
583000 FURNITURE AND OFFICE EQUIPMENT	6,800.00			0.00		6,800.00
583300 COMPUTER EQUIP & SOFTWARE	2,000.00			0.00		2,000.00
583470 PERSONAL COMPUTING EQUIPMENT	1,000.00			0.00		1,000.00
584200 VEHICLES & VEHICLE EQ			68,206.00	0.00		68,206.00-
Major Account 580000 Total	10,800.00	0.00	81,865.74	758.02	0.00	71,065.74-
BUDGETED EXPENDITURES TOTAL	5,793,465.96	435,788.90	1,846,638.89	31.87	21,330.49	3,925,496.58

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,793,465.96	435,788.90	1,846,638.89	31.87	21,330.49	3,925,496.58
BUDGETED EXPENDITURES TOTAL	5,793,465.96	435,788.90	1,846,638.89	31.87	21,330.49	3,925,496.58

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		187,820.05-	573,928.05-	0.00		573,928.05
474101 SURCHARGE		28,529.24-	79,744.75-	0.00		79,744.75
474102 Auction Markets		84,326.00-	285,393.00-	0.00		285,393.00
474103 PACKING HOUSE		39,731.00-	175,420.00-	0.00		175,420.00
474104 RFL REGISTERED FED LOTS		27,200.00-	340,700.00-	0.00		340,700.00
474106 LATE NOTICE SURCHARGE		1,000.00-	1,050.00-	0.00		1,050.00
474108 EXPIRED AND REINSTATED		6,950.00-	20,020.00-	0.00		20,020.00
474109 ADD FREEZE			250.00-	0.00		250.00
474110 ADD LOCATION		60.00-	210.00-	0.00		210.00
474111 Brand Lease		4.00-	6.00-	0.00		6.00
474112 BRANDS-NEW		5,200.00-	17,710.00-	0.00		17,710.00
474113 BRANDS-RENEWAL		4,800.00-	83,850.00-	0.00		83,850.00
474114 BRANDS-TRANSFER		1,760.00-	7,640.00-	0.00		7,640.00
474115 BRANDS-DUPLICATE CERTIFIC			1.00-	0.00		1.00
474116 GRAZING PERMITS		45.00-	75.00-	0.00		75.00

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474118 OUT-OF-STATE BRANDING PERMIT		50.00-	100.00-	0.00		100.00
Major Account 470000 Total	0.00	387,475.29-	1,586,097.80-	0.00	0.00	1,586,097.80
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		3,602.63-	14,195.83-	0.00		14,195.83
484500 REIMB NON-GOVT SOURCES		4,777.23-	11,297.41-	0.00		11,297.41
486600 SEE CHART OF ACCOUNTS		19,057.98	1,569.00	0.00		1,569.00-
Major Account 480000 Total	0.00	10,678.12	23,924.24-	0.00	0.00	23,924.24
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET		9.20-	9.20-	0.00		9.20
Major Account 490000 Total	0.00	9.20-	9.20-	0.00	0.00	9.20
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>376,806.37-</u>	<u>1,610,031.24-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,610,031.24</u>
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		<u>376,806.37-</u>	<u>1,610,031.24-</u>	<u>0.00</u>		<u>1,610,031.24</u>
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>376,806.37-</u>	<u>1,610,031.24-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,610,031.24</u>

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 41.92

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,710,735.00	187,477.22	920,500.33	33.96		1,790,234.67
511106 INTERMITTENT SALARIES	7,000.00	38,464.83	136,560.25	1950.86		129,560.25-
511300 OVERTIME PAYMENTS	1,800.00			0.00		1,800.00
511700 EMPLOYEE BONUSES	133,000.00	990.00	5,790.00	4.35		127,210.00
511800 COMP TIME PAYMENT	210,500.00	713.73	53,895.25	25.60		156,604.75
512100 VACATION LEAVE EXPENSE	137,100.00	31,793.03	60,475.10	44.11		76,624.90
512200 SICK LEAVE EXPENSE	72,000.00	17,847.37	36,185.67	50.26		35,814.33
512300 HOLIDAY LEAVE EXPENSE	132,620.00	9,167.83	47,892.44	36.11		84,727.56
512500 FUNERAL LEAVE EXPENSE	9,700.00	729.97	1,907.95	19.67		7,792.05
512600 CIVIL LEAVE EXPENSE		1,348.16	1,348.16	0.00		1,348.16-
Personal Services Subtotal	3,414,455.00	288,532.14	1,264,555.15	37.04	0.00	2,149,899.85
515100 RETIREMENT PLANS EXPENSE	54,700.00	18,650.93	84,031.03	153.62		29,331.03-
515200 FICA EXPENSE	234,700.00	20,771.77	90,341.90	38.49		144,358.10
515500 HEALTH INSURANCE EXPENSE	585,000.00	51,967.72	255,726.88	43.71		329,273.12
516300 EMPLOYEE ASSISTANCE PRO	1,000.00		716.88	71.69		283.12
516500 WORKERS COMP PREMIUMS	35,300.00		36,023.00	102.05		723.00-
Major Account 510000 Total	4,325,155.00	379,922.56	1,731,394.84	40.03	0.00	2,593,760.16
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	14,400.00	2,005.24	5,510.23	38.27		8,889.77
521200 COMM EXP-VOICE/DATA	56,200.00			0.00		56,200.00
521300 FREIGHT	2,200.00	226.41	1,057.95	48.09		1,142.05
521400 DATA PROCESSING EXPENSE	69,300.00	14,626.85	73,548.89	106.13		4,248.89-
521500 PUBLICATION & PRINT EXPENSE	9,600.00	3,348.40	8,943.37	93.16		656.63
521900 AWARDS EXPENSE	300.00		226.55	75.52		73.45
522100 DUES & SUBSCRIPTION EXPENSE	2,200.00		1,541.42	70.06		658.58
522200 CONFERENCE REGISTRATION			2,585.00	0.00		2,585.00-
522500 EMPLOYEE MOVING EXPENSE	5,800.00			0.00		5,800.00
523201 NATURAL GAS	1,700.00	195.68	323.43	19.03		1,376.57
523202 ELECTRICITY	3,700.00	215.64	1,561.36	42.20		2,138.64
523203 WATER	700.00	43.84	336.49	48.07		363.51
523204 SEWER	100.00	4.71	23.40	23.40		76.60
524600 RENT EXPENSE-BUILDINGS	18,300.00	1,416.99	7,084.95	38.72		11,215.05

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Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 41.92

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
525100 RENT EXP-OFFICE EQUIP	2,400.00		1,194.00	49.75		1,206.00
526100 REPAIRS & MAINT-REAL PROPERTY	22,200.00	30.49	12,513.15	56.37		9,686.85
527200 REP & MAINT-MOTOR VEHICL	725.00	20.00	3,077.14	424.43	21,330.49	23,682.63-
531100 OFFICE SUPPLIES EXPENSE	24,500.00	1,730.67	10,778.93	44.00		13,721.07
532100 NON CAPITALIZED EQUIP PU	100.00			0.00		100.00
532200 PERSONAL COMPUTING EQUIP	2,900.00		3,467.27	119.56		567.27-
532280 VIDEO EQUIP	2,800.00			0.00		2,800.00
533132 UNIFORMS	9,500.00		3,515.84	37.01		5,984.16
533135 CLEANING SUPPLIES	600.00			0.00		600.00
534500 AGRICULTURAL SUPPLIES EXP	6,300.00			0.00		6,300.00
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534800 CONSTRUCTION & MAINT SUPPLIES			16.75	0.00		16.75-
534900 MISCELLANEOUS SUPPLIES EXPENSE	1,100.00			0.00		1,100.00
538100 VEHICLE & EQUIP SUPP EXP	1,500.00			0.00		1,500.00
538182 OIL	13,000.00	63.92	63.92	.49		12,936.08
538184 FLUIDS		8.84	8.84	0.00		8.84-
538185 GASOLINE	2,200.00	4,057.54	8,831.21	401.42		6,631.21-
538187 TIRES	500.00			0.00		500.00
541100 ACCTG & AUDITING SERVICES	310,000.00	29,632.78	117,723.20	37.98		192,276.80
541500 LEGAL SERVICES EXPENSE	23,700.00	1,422.82	5,022.82	21.19		18,677.18
541700 LEGAL RELATED EXPENSE			30.00	0.00		30.00-
547100 EDUCATIONAL SERVICES	3,900.00	360.00	920.00	23.59		2,980.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	700.00		368.00	52.57		332.00
548700 REFUSE/RECYCLING	900.00	45.50	273.00	30.33		627.00
548800 FIRE EXTINGUISHERS	100.00			0.00		100.00
548900 WEED CONTROL	600.00	275.00	550.00	91.67		50.00
549200 JANITORIAL/SECURITY SERVICES	3,600.00	58.59	351.54	9.77		3,248.46
555200 SOFTWARE - NEW PURCHASES	300.00		2,400.00	800.00		2,100.00-
556100 INSURANCE EXPENSE	161,300.00	475.75	2,949.75	1.83		158,350.25
556300 SURETY & NOTARY BONDS			44.00	0.00		44.00-
559100 OTHER OPERATING EXP	258,445.96	746.23	6,935.89	2.68		251,510.07
Major Account 520000 Total	1,038,470.96	61,011.89	283,778.29	27.33	21,330.49	733,362.18
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	19,500.00	2,730.52	14,947.38	76.65		4,552.62
571600 MEALS-NOT TRAVEL STATUS	5,000.00	529.58	3,228.74	64.57		1,771.26
571800 TAXABLE TRAVEL EXPENSES	3,100.00	1,102.93	3,622.01	116.84		522.01-
572100 COMMERCIAL TRANSPORTATION			276.80	0.00		276.80-

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Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 41.92

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
573100 STATE-OWNED TRANSPORT	1,500.00			0.00		1,500.00
574500 PERSONAL VEHICLE MILEAGE	371,215.00	67,837.34	240,495.91	64.79		130,719.09
575100 MISC TRAVEL EXPENSES	18,725.00	53.00	217.00	1.16		18,508.00
Major Account 570000 Total	419,040.00	72,253.37	262,787.84	62.71	0.00	156,252.16
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	1,000.00		13,659.74	1365.97		12,659.74-
583000 FURNITURE AND OFFICE EQUIPMENT	6,800.00			0.00		6,800.00
583300 COMPUTER EQUIP & SOFTWARE	2,000.00			0.00		2,000.00
583470 PERSONAL COMPUTING EQUIPMENT	1,000.00			0.00		1,000.00
584200 VEHICLES & VEHICLE EQ			68,206.00	0.00		68,206.00-
Major Account 580000 Total	10,800.00	0.00	81,865.74	758.02	0.00	71,065.74-
BUDGETED EXPENDITURES TOTAL	5,793,465.96	513,187.82	2,359,826.71	40.73	21,330.49	3,412,308.76

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,793,465.96	513,187.82	2,359,826.71	40.73	21,330.49	3,412,308.76
BUDGETED EXPENDITURES TOTAL	5,793,465.96	513,187.82	2,359,826.71	40.73	21,330.49	3,412,308.76

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		137,731.85-	711,659.90-	0.00		711,659.90
474101 SURCHARGE		23,322.35-	103,067.10-	0.00		103,067.10
474102 Auction Markets		129,766.10-	415,159.10-	0.00		415,159.10
474103 PACKING HOUSE		27,371.70-	202,791.70-	0.00		202,791.70
474104 RFL REGISTERED FED LOTS		91,375.00-	432,075.00-	0.00		432,075.00
474106 LATE NOTICE SURCHARGE		1,100.00-	2,150.00-	0.00		2,150.00
474108 EXPIRED AND REINSTATED		3,460.00-	23,480.00-	0.00		23,480.00
474109 ADD FREEZE		75.00-	325.00-	0.00		325.00
474110 ADD LOCATION		105.00-	315.00-	0.00		315.00
474111 Brand Lease			6.00-	0.00		6.00
474112 BRANDS-NEW		4,300.00-	22,010.00-	0.00		22,010.00
474113 BRANDS-RENEWAL		35,500.00-	119,350.00-	0.00		119,350.00
474114 BRANDS-TRANSFER		1,520.00-	9,160.00-	0.00		9,160.00

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474115 BRANDS-DUPLICATE CERTIFIC			1.00-	0.00		1.00
474116 GRAZING PERMITS			75.00-	0.00		75.00
474118 OUT-OF-STATE BRANDING PERMIT			100.00-	0.00		100.00
Major Account 470000 Total	0.00	455,627.00-	2,041,724.80-	0.00	0.00	2,041,724.80
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		3,160.59-	17,356.42-	0.00		17,356.42
484500 REIMB NON-GOVT SOURCES		2,082.48-	13,379.89-	0.00		13,379.89
486600 SEE CHART OF ACCOUNTS		24,152.03-	22,583.03-	0.00		22,583.03
Major Account 480000 Total	0.00	29,395.10-	53,319.34-	0.00	0.00	53,319.34
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET			9.20-	0.00		9.20
Major Account 490000 Total	0.00	0.00	9.20-	0.00	0.00	9.20
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>485,022.10-</u>	<u>2,095,053.34-</u>	<u>0.00</u>	<u>0.00</u>	<u>2,095,053.34</u>
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		<u>485,022.10-</u>	<u>2,095,053.34-</u>	<u>0.00</u>		<u>2,095,053.34</u>
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>485,022.10-</u>	<u>2,095,053.34-</u>	<u>0.00</u>	<u>0.00</u>	<u>2,095,053.34</u>

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,710,735.00	170,399.03	1,090,899.36	40.24		1,619,835.64
511106 INTERMITTENT SALARIES	7,000.00	51,275.76	187,836.01	2683.37		180,836.01-
511300 OVERTIME PAYMENTS	1,800.00			0.00		1,800.00
511700 EMPLOYEE BONUSES	133,000.00	995.00	6,785.00	5.10		126,215.00
511800 COMP TIME PAYMENT	210,500.00	5,192.45	59,087.70	28.07		151,412.30
512100 VACATION LEAVE EXPENSE	137,100.00	3,403.41	63,878.51	46.59		73,221.49
512200 SICK LEAVE EXPENSE	72,000.00	11,255.75	47,441.42	65.89		24,558.58
512300 HOLIDAY LEAVE EXPENSE	132,620.00	28,750.39	76,642.83	57.79		55,977.17
512500 FUNERAL LEAVE EXPENSE	9,700.00	191.22	2,099.17	21.64		7,600.83
512600 CIVIL LEAVE EXPENSE			1,348.16	0.00		1,348.16-
Personal Services Subtotal	3,414,455.00	271,463.01	1,536,018.16	44.99	0.00	1,878,436.84
515100 RETIREMENT PLANS EXPENSE	54,700.00	16,235.46	100,266.49	183.30		45,566.49-
515200 FICA EXPENSE	234,700.00	20,431.17	110,773.07	47.20		123,926.93
515500 HEALTH INSURANCE EXPENSE	585,000.00	52,018.50	307,745.38	52.61		277,254.62
516300 EMPLOYEE ASSISTANCE PRO	1,000.00		716.88	71.69		283.12
516500 WORKERS COMP PREMIUMS	35,300.00		36,023.00	102.05		723.00-
Major Account 510000 Total	4,325,155.00	360,148.14	2,091,542.98	48.36	0.00	2,233,612.02
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	14,400.00	305.94	5,816.17	40.39		8,583.83
521200 COMM EXP-VOICE/DATA	56,200.00			0.00		56,200.00
521300 FREIGHT	2,200.00	226.41	1,284.36	58.38		915.64
521400 DATA PROCESSING EXPENSE	69,300.00	6,649.00	80,197.89	115.73		10,897.89-
521500 PUBLICATION & PRINT EXPENSE	9,600.00		8,943.37	93.16		656.63
521900 AWARDS EXPENSE	300.00	686.91	913.46	304.49		613.46-
522100 DUES & SUBSCRIPTION EXPENSE	2,200.00	111.87	1,653.29	75.15		546.71
522200 CONFERENCE REGISTRATION			2,585.00	0.00		2,585.00-
522500 EMPLOYEE MOVING EXPENSE	5,800.00			0.00		5,800.00
523201 NATURAL GAS	1,700.00	184.98	508.41	29.91		1,191.59
523202 ELECTRICITY	3,700.00	220.65	1,782.01	48.16		1,917.99
523203 WATER	700.00	16.32	352.81	50.40		347.19
523204 SEWER	100.00	4.71	28.11	28.11		71.89
524600 RENT EXPENSE-BUILDINGS	18,300.00	1,429.15	8,514.10	46.53		9,785.90

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Agency 039 NEBR BRAND COMMITTEE
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Percent of Time Elapsed 50.41

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
525100 RENT EXP-OFFICE EQUIP	2,400.00		1,194.00	49.75		1,206.00
526100 REPAIRS & MAINT-REAL PROPERTY	22,200.00		12,513.15	56.37		9,686.85
527200 REP & MAINT-MOTOR VEHICL	725.00	35.00	3,112.14	429.26	21,330.49	23,717.63-
531100 OFFICE SUPPLIES EXPENSE	24,500.00	1,658.36	12,437.29	50.76		12,062.71
532100 NON CAPITALIZED EQUIP PU	100.00			0.00		100.00
532200 PERSONAL COMPUTING EQUIP	2,900.00		3,467.27	119.56		567.27-
532280 VIDEO EQUIP	2,800.00			0.00		2,800.00
533132 UNIFORMS	9,500.00		3,515.84	37.01		5,984.16
533135 CLEANING SUPPLIES	600.00			0.00		600.00
534500 AGRICULTURAL SUPPLIES EXP	6,300.00			0.00		6,300.00
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534800 CONSTRUCTION & MAINT SUPPLIES			16.75	0.00		16.75-
534900 MISCELLANEOUS SUPPLIES EXPENSE	1,100.00			0.00		1,100.00
538100 VEHICLE & EQUIP SUPP EXP	1,500.00			0.00		1,500.00
538182 OIL	13,000.00	43.60	107.52	.83		12,892.48
538184 FLUIDS		31.95	40.79	0.00		40.79-
538185 GASOLINE	2,200.00	1,918.21	10,749.42	488.61		8,549.42-
538187 TIRES	500.00			0.00		500.00
539500 PURCHASING CARD SUSPENSE		29.94-	29.94-	0.00		29.94
541100 ACCTG & AUDITING SERVICES	310,000.00	33,557.24	151,280.44	48.80		158,719.56
541500 LEGAL SERVICES EXPENSE	23,700.00	3,002.00	8,024.82	33.86		15,675.18
541700 LEGAL RELATED EXPENSE			30.00	0.00		30.00-
547100 EDUCATIONAL SERVICES	3,900.00		920.00	23.59		2,980.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	700.00		368.00	52.57		332.00
548700 REFUSE/RECYCLING	900.00		273.00	30.33		627.00
548800 FIRE EXTINGUISHERS	100.00	40.00	40.00	40.00		60.00
548900 WEED CONTROL	600.00		550.00	91.67		50.00
549200 JANITORIAL/SECURITY SERVICES	3,600.00	58.59	410.13	11.39		3,189.87
555200 SOFTWARE - NEW PURCHASES	300.00		2,400.00	800.00		2,100.00-
556100 INSURANCE EXPENSE	161,300.00		2,949.75	1.83		158,350.25
556300 SURETY & NOTARY BONDS			44.00	0.00		44.00-
559100 OTHER OPERATING EXP	258,445.96	1,599.25	8,535.14	3.30		249,910.82
Major Account 520000 Total	1,038,470.96	51,750.20	335,528.49	32.31	21,330.49	681,611.98
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	19,500.00	2,223.20	17,170.58	88.05		2,329.42
571600 MEALS-NOT TRAVEL STATUS	5,000.00	126.55	3,355.29	67.11		1,644.71
571800 TAXABLE TRAVEL EXPENSES	3,100.00	367.89	3,989.90	128.71		889.90-

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Percent of Time Elapsed 50.41

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
572100 COMMERCIAL TRANSPORTATION			276.80	0.00		276.80-
573100 STATE-OWNED TRANSPORT	1,500.00			0.00		1,500.00
574500 PERSONAL VEHICLE MILEAGE	371,215.00	47,653.64	288,149.55	77.62		83,065.45
575100 MISC TRAVEL EXPENSES	18,725.00		217.00	1.16		18,508.00
Major Account 570000 Total	419,040.00	50,371.28	313,159.12	74.73	0.00	105,880.88
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	1,000.00		13,659.74	1365.97		12,659.74-
583000 FURNITURE AND OFFICE EQUIPMENT	6,800.00			0.00		6,800.00
583300 COMPUTER EQUIP & SOFTWARE	2,000.00			0.00		2,000.00
583470 PERSONAL COMPUTING EQUIPMENT	1,000.00			0.00		1,000.00
584200 VEHICLES & VEHICLE EQ			68,206.00	0.00		68,206.00-
Major Account 580000 Total	10,800.00	0.00	81,865.74	758.02	0.00	71,065.74-
BUDGETED EXPENDITURES TOTAL	5,793,465.96	462,269.62	2,822,096.33	48.71	21,330.49	2,950,039.14

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,793,465.96	462,269.62	2,822,096.33	48.71	21,330.49	2,950,039.14
BUDGETED EXPENDITURES TOTAL	5,793,465.96	462,269.62	2,822,096.33	48.71	21,330.49	2,950,039.14

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		144,586.40-	856,246.30-	0.00		856,246.30
474101 SURCHARGE		26,423.60-	129,490.70-	0.00		129,490.70
474102 Auction Markets		148,446.15-	563,605.25-	0.00		563,605.25
474103 PACKING HOUSE		25,108.05-	227,899.75-	0.00		227,899.75
474104 RFL REGISTERED FED LOTS		154,487.50-	586,562.50-	0.00		586,562.50
474106 LATE NOTICE SURCHARGE		900.00-	3,050.00-	0.00		3,050.00
474108 EXPIRED AND REINSTATED		3,510.00-	26,990.00-	0.00		26,990.00
474109 ADD FREEZE		75.00-	400.00-	0.00		400.00
474110 ADD LOCATION		45.00-	360.00-	0.00		360.00
474111 Brand Lease		4.00-	10.00-	0.00		10.00
474112 BRANDS-NEW		9,900.00-	31,910.00-	0.00		31,910.00
474113 BRANDS-RENEWAL		14,350.00-	133,700.00-	0.00		133,700.00

STATE OF NEBRASKA
Department of Administrative Services
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Budget Status Report
Period: 6 Fiscal Year 2021
As of 12/31/21

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 50.41

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474114 BRANDS-TRANSFER		3,000.00-	12,160.00-	0.00		12,160.00
474115 BRANDS-DUPLICATE CERTIFIC			1.00-	0.00		1.00
474116 GRAZING PERMITS		1,065.00-	1,140.00-	0.00		1,140.00
474118 OUT-OF-STATE BRANDING PERMIT		100.00-	200.00-	0.00		200.00
Major Account 470000 Total	0.00	532,000.70-	2,573,725.50-	0.00	0.00	2,573,725.50
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		3,153.34-	20,509.76-	0.00		20,509.76
484500 REIMB NON-GOVT SOURCES		4,494.44-	17,874.33-	0.00		17,874.33
486600 SEE CHART OF ACCOUNTS		21,405.36	1,177.67-	0.00		1,177.67
Major Account 480000 Total	0.00	13,757.58	39,561.76-	0.00	0.00	39,561.76
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET			9.20-	0.00		9.20
Major Account 490000 Total	0.00	0.00	9.20-	0.00	0.00	9.20
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>518,243.12-</u>	<u>2,613,296.46-</u>	<u>0.00</u>	<u>0.00</u>	<u>2,613,296.46</u>
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		518,243.12-	2,613,296.46-	0.00		2,613,296.46
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>518,243.12-</u>	<u>2,613,296.46-</u>	<u>0.00</u>	<u>0.00</u>	<u>2,613,296.46</u>

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 58.90

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,710,735.00	189,114.77	1,280,014.13	47.22		1,430,720.87
511106 INTERMITTENT SALARIES	7,000.00	25,912.66	213,748.67	3053.55		206,748.67-
511300 OVERTIME PAYMENTS	1,800.00			0.00		1,800.00
511700 EMPLOYEE BONUSES	133,000.00	870.00	7,655.00	5.76		125,345.00
511800 COMP TIME PAYMENT	210,500.00	4,277.10	63,364.80	30.10		147,135.20
512100 VACATION LEAVE EXPENSE	137,100.00	5,975.04	69,853.55	50.95		67,246.45
512200 SICK LEAVE EXPENSE	72,000.00	1,515.57	48,956.99	68.00		23,043.01
512300 HOLIDAY LEAVE EXPENSE	132,620.00	9,617.23	86,260.06	65.04		46,359.94
512500 FUNERAL LEAVE EXPENSE	9,700.00	161.30	2,260.47	23.30		7,439.53
512600 CIVIL LEAVE EXPENSE			1,348.16	0.00		1,348.16-
Personal Services Subtotal	3,414,455.00	237,443.67	1,773,461.83	51.94	0.00	1,640,993.17
515100 RETIREMENT PLANS EXPENSE	54,700.00	15,789.29	116,055.78	212.17		61,355.78-
515200 FICA EXPENSE	234,700.00	16,797.04	127,570.11	54.35		107,129.89
515500 HEALTH INSURANCE EXPENSE	585,000.00	52,018.50	359,763.88	61.50		225,236.12
516300 EMPLOYEE ASSISTANCE PRO	1,000.00		716.88	71.69		283.12
516500 WORKERS COMP PREMIUMS	35,300.00		36,023.00	102.05		723.00-
Major Account 510000 Total	4,325,155.00	322,048.50	2,413,591.48	55.80	0.00	1,911,563.52
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	14,400.00	1,564.57	7,380.74	51.26		7,019.26
521200 COMM EXP-VOICE/DATA	56,200.00	7,772.30	7,772.30	13.83		48,427.70
521300 FREIGHT	2,200.00	568.46	1,852.82	84.22		347.18
521400 DATA PROCESSING EXPENSE	69,300.00	14,119.37	94,317.26	136.10		25,017.26-
521500 PUBLICATION & PRINT EXPENSE	9,600.00		8,943.37	93.16		656.63
521900 AWARDS EXPENSE	300.00		913.46	304.49		613.46-
522100 DUES & SUBSCRIPTION EXPENSE	2,200.00		1,653.29	75.15		546.71
522200 CONFERENCE REGISTRATION			2,585.00	0.00		2,585.00-
522500 EMPLOYEE MOVING EXPENSE	5,800.00			0.00		5,800.00
523201 NATURAL GAS	1,700.00	287.58	795.99	46.82		904.01
523202 ELECTRICITY	3,700.00	210.27	1,992.28	53.85		1,707.72
523203 WATER	700.00	20.51	373.32	53.33		326.68
523204 SEWER	100.00	4.71	32.82	32.82		67.18
524600 RENT EXPENSE-BUILDINGS	18,300.00	1,529.15	10,043.25	54.88		8,256.75

STATE OF NEBRASKA
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Accounting Division
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Period: 7 Fiscal Year 2021
As of 01/31/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 58.90

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
525100 RENT EXP-OFFICE EQUIP	2,400.00	594.42	1,788.42	74.52		611.58
526100 REPAIRS & MAINT-REAL PROPERTY	22,200.00	48.94	12,562.09	56.59		9,637.91
527200 REP & MAINT-MOTOR VEHICL	725.00	368.00	3,480.14	480.02	21,330.49	24,085.63-
531100 OFFICE SUPPLIES EXPENSE	24,500.00	568.84	13,006.13	53.09		11,493.87
532100 NON CAPITALIZED EQUIP PU	100.00			0.00		100.00
532200 PERSONAL COMPUTING EQUIP	2,900.00		3,467.27	119.56		567.27-
532280 VIDEO EQUIP	2,800.00			0.00		2,800.00
533132 UNIFORMS	9,500.00		3,515.84	37.01		5,984.16
533135 CLEANING SUPPLIES	600.00			0.00		600.00
534500 AGRICULTURAL SUPPLIES EXP	6,300.00			0.00		6,300.00
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534800 CONSTRUCTION & MAINT SUPPLIES			16.75	0.00		16.75-
534900 MISCELLANEOUS SUPPLIES EXPENSE	1,100.00			0.00		1,100.00
538100 VEHICLE & EQUIP SUPP EXP	1,500.00			0.00		1,500.00
538182 OIL	13,000.00	72.76	180.28	1.39		12,819.72
538184 FLUIDS			40.79	0.00		40.79-
538185 GASOLINE	2,200.00		10,749.42	488.61		8,549.42-
538187 TIRES	500.00			0.00		500.00
539500 PURCHASING CARD SUSPENSE			29.94-	0.00		29.94
541100 ACCTG & AUDITING SERVICES	310,000.00	21,411.24	172,691.68	55.71		137,308.32
541500 LEGAL SERVICES EXPENSE	23,700.00	1,465.00	9,489.82	40.04		14,210.18
541700 LEGAL RELATED EXPENSE			30.00	0.00		30.00-
547100 EDUCATIONAL SERVICES	3,900.00		920.00	23.59		2,980.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	700.00		368.00	52.57		332.00
548700 REFUSE/RECYCLING	900.00	91.00	364.00	40.44		536.00
548800 FIRE EXTINGUISHERS	100.00		40.00	40.00		60.00
548900 WEED CONTROL	600.00	46.00	596.00	99.33		4.00
549200 JANITORIAL/SECURITY SERVICES	3,600.00	119.04	529.17	14.70		3,070.83
555200 SOFTWARE - NEW PURCHASES	300.00		2,400.00	800.00		2,100.00-
556100 INSURANCE EXPENSE	161,300.00		2,949.75	1.83		158,350.25
556300 SURETY & NOTARY BONDS			44.00	0.00		44.00-
559100 OTHER OPERATING EXP	258,445.96	683.07	9,218.21	3.57		249,227.75
Major Account 520000 Total	1,038,470.96	51,545.23	387,073.72	37.27	21,330.49	630,066.75
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	19,500.00	3,993.00	21,163.58	108.53		1,663.58-
571600 MEALS-NOT TRAVEL STATUS	5,000.00	214.40	3,569.69	71.39		1,430.31
571800 TAXABLE TRAVEL EXPENSES	3,100.00	579.66	4,569.56	147.41		1,469.56-

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Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 58.90

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
572100 COMMERCIAL TRANSPORTATION			276.80	0.00		276.80-
573100 STATE-OWNED TRANSPORT	1,500.00			0.00		1,500.00
574500 PERSONAL VEHICLE MILEAGE	371,215.00	52,000.38	340,149.93	91.63		31,065.07
575100 MISC TRAVEL EXPENSES	18,725.00		217.00	1.16		18,508.00
Major Account 570000 Total	419,040.00	56,787.44	369,946.56	88.28	0.00	49,093.44
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	1,000.00		13,659.74	1365.97		12,659.74-
583000 FURNITURE AND OFFICE EQUIPMENT	6,800.00			0.00		6,800.00
583300 COMPUTER EQUIP & SOFTWARE	2,000.00			0.00		2,000.00
583470 PERSONAL COMPUTING EQUIPMENT	1,000.00			0.00		1,000.00
584200 VEHICLES & VEHICLE EQ			68,206.00	0.00		68,206.00-
Major Account 580000 Total	10,800.00	0.00	81,865.74	758.02	0.00	71,065.74-
BUDGETED EXPENDITURES TOTAL	5,793,465.96	430,381.17	3,252,477.50	56.14	21,330.49	2,519,657.97

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,793,465.96	430,381.17	3,252,477.50	56.14	21,330.49	2,519,657.97
BUDGETED EXPENDITURES TOTAL	5,793,465.96	430,381.17	3,252,477.50	56.14	21,330.49	2,519,657.97

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		110,286.10-	966,532.40-	0.00		966,532.40
474101 SURCHARGE		19,671.54-	149,162.24-	0.00		149,162.24
474102 Auction Markets		137,195.10-	700,800.35-	0.00		700,800.35
474103 PACKING HOUSE		45,696.55-	273,596.30-	0.00		273,596.30
474104 RFL REGISTERED FED LOTS		11,250.00-	597,812.50-	0.00		597,812.50
474106 LATE NOTICE SURCHARGE		900.00-	3,950.00-	0.00		3,950.00
474108 EXPIRED AND REINSTATED		4,900.00-	31,890.00-	0.00		31,890.00
474109 ADD FREEZE		100.00-	500.00-	0.00		500.00
474110 ADD LOCATION		105.00-	465.00-	0.00		465.00
474111 Brand Lease			10.00-	0.00		10.00
474112 BRANDS-NEW		8,600.00-	40,510.00-	0.00		40,510.00
474113 BRANDS-RENEWAL		8,300.00-	142,000.00-	0.00		142,000.00

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Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 58.90

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474114 BRANDS-TRANSFER		3,040.00-	15,200.00-	0.00		15,200.00
474115 BRANDS-DUPLICATE CERTIFIC			1.00-	0.00		1.00
474116 GRAZING PERMITS		840.00-	1,980.00-	0.00		1,980.00
474118 OUT-OF-STATE BRANDING PERMIT		100.00-	300.00-	0.00		300.00
474119 brand app reasearch		2,850.00-	2,850.00-	0.00		2,850.00
Major Account 470000 Total	0.00	353,834.29-	2,927,559.79-	0.00	0.00	2,927,559.79
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		4,769.08-	25,278.84-	0.00		25,278.84
484500 REIMB NON-GOVT SOURCES		1,012.70-	18,887.03-	0.00		18,887.03
486600 SEE CHART OF ACCOUNTS		1,854.53-	3,032.20-	0.00		3,032.20
Major Account 480000 Total	0.00	7,636.31-	47,198.07-	0.00	0.00	47,198.07
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET			9.20-	0.00		9.20
Major Account 490000 Total	0.00	0.00	9.20-	0.00	0.00	9.20
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>361,470.60-</u>	<u>2,974,767.06-</u>	<u>0.00</u>	<u>0.00</u>	<u>2,974,767.06</u>
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		361,470.60-	2,974,767.06-	0.00		2,974,767.06
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>361,470.60-</u>	<u>2,974,767.06-</u>	<u>0.00</u>	<u>0.00</u>	<u>2,974,767.06</u>

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 66.58

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,710,735.00	176,027.90	1,456,042.03	53.71		1,254,692.97
511106 INTERMITTENT SALARIES	7,000.00	31,741.59	245,490.26	3507.00		238,490.26-
511300 OVERTIME PAYMENTS	1,800.00			0.00		1,800.00
511700 EMPLOYEE BONUSES	133,000.00	885.00	8,540.00	6.42		124,460.00
511800 COMP TIME PAYMENT	210,500.00	6,390.18	69,754.98	33.14		140,745.02
512100 VACATION LEAVE EXPENSE	137,100.00	3,525.81	73,379.36	53.52		63,720.64
512200 SICK LEAVE EXPENSE	72,000.00	5,825.35	54,782.34	76.09		17,217.66
512300 HOLIDAY LEAVE EXPENSE	132,620.00	19,064.34	105,324.40	79.42		27,295.60
512500 FUNERAL LEAVE EXPENSE	9,700.00		2,260.47	23.30		7,439.53
512600 CIVIL LEAVE EXPENSE			1,348.16	0.00		1,348.16-
Personal Services Subtotal	3,414,455.00	243,460.17	2,016,922.00	59.07	0.00	1,397,533.00
515100 RETIREMENT PLANS EXPENSE	54,700.00	15,787.23	131,843.01	241.03		77,143.01-
515200 FICA EXPENSE	234,700.00	17,352.28	144,922.39	61.75		89,777.61
515500 HEALTH INSURANCE EXPENSE	585,000.00	50,404.74	410,168.62	70.11		174,831.38
516300 EMPLOYEE ASSISTANCE PRO	1,000.00		716.88	71.69		283.12
516500 WORKERS COMP PREMIUMS	35,300.00		36,023.00	102.05		723.00-
Major Account 510000 Total	4,325,155.00	327,004.42	2,740,595.90	63.36	0.00	1,584,559.10
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	14,400.00	13,778.43	21,159.17	146.94		6,759.17-
521200 COMM EXP-VOICE/DATA	56,200.00		7,772.30	13.83		48,427.70
521300 FREIGHT	2,200.00	522.99	2,375.81	107.99		175.81-
521400 DATA PROCESSING EXPENSE	69,300.00	6,413.50	100,730.76	145.35		31,430.76-
521500 PUBLICATION & PRINT EXPENSE	9,600.00	692.26	9,635.63	100.37		35.63-
521900 AWARDS EXPENSE	300.00		913.46	304.49		613.46-
522100 DUES & SUBSCRIPTION EXPENSE	2,200.00		1,653.29	75.15		546.71
522200 CONFERENCE REGISTRATION		925.00	3,510.00	0.00		3,510.00-
522500 EMPLOYEE MOVING EXPENSE	5,800.00			0.00		5,800.00
523201 NATURAL GAS	1,700.00	268.47	1,064.46	62.62		635.54
523202 ELECTRICITY	3,700.00	200.12	2,192.40	59.25		1,507.60
523203 WATER	700.00	16.32	389.64	55.66		310.36
523204 SEWER	100.00	4.71	37.53	37.53		62.47
524600 RENT EXPENSE-BUILDINGS	18,300.00	1,429.15	11,472.40	62.69		6,827.60

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 66.58

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
525100 RENT EXP-OFFICE EQUIP	2,400.00		1,788.42	74.52		611.58
526100 REPAIRS & MAINT-REAL PROPERTY	22,200.00	457.68	13,019.77	58.65		9,180.23
527200 REP & MAINT-MOTOR VEHICL	725.00	57.38	3,537.52	487.93	21,330.49	24,143.01-
531100 OFFICE SUPPLIES EXPENSE	24,500.00	1,650.13	14,656.26	59.82		9,843.74
532100 NON CAPITALIZED EQUIP PU	100.00			0.00		100.00
532200 PERSONAL COMPUTING EQUIP	2,900.00		3,467.27	119.56		567.27-
532280 VIDEO EQUIP	2,800.00			0.00		2,800.00
533132 UNIFORMS	9,500.00		3,515.84	37.01		5,984.16
533135 CLEANING SUPPLIES	600.00			0.00		600.00
534500 AGRICULTURAL SUPPLIES EXP	6,300.00			0.00		6,300.00
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534800 CONSTRUCTION & MAINT SUPPLIES			16.75	0.00		16.75-
534900 MISCELLANEOUS SUPPLIES EXPENSE	1,100.00			0.00		1,100.00
538100 VEHICLE & EQUIP SUPP EXP	1,500.00			0.00		1,500.00
538182 OIL	13,000.00		180.28	1.39		12,819.72
538184 FLUIDS			40.79	0.00		40.79-
538185 GASOLINE	2,200.00	4,291.92	15,041.34	683.70		12,841.34-
538187 TIRES	500.00			0.00		500.00
539500 PURCHASING CARD SUSPENSE			29.94-	0.00		29.94
541100 ACCTG & AUDITING SERVICES	310,000.00	28,390.78	201,082.46	64.87		108,917.54
541500 LEGAL SERVICES EXPENSE	23,700.00	248.00	9,737.82	41.09		13,962.18
541700 LEGAL RELATED EXPENSE			30.00	0.00		30.00-
547100 EDUCATIONAL SERVICES	3,900.00		920.00	23.59		2,980.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	700.00		368.00	52.57		332.00
548700 REFUSE/RECYCLING	900.00		364.00	40.44		536.00
548800 FIRE EXTINGUISHERS	100.00		40.00	40.00		60.00
548900 WEED CONTROL	600.00		596.00	99.33		4.00
549200 JANITORIAL/SECURITY SERVICES	3,600.00		529.17	14.70		3,070.83
555200 SOFTWARE - NEW PURCHASES	300.00		2,400.00	800.00		2,100.00-
556100 INSURANCE EXPENSE	161,300.00		2,949.75	1.83		158,350.25
556300 SURETY & NOTARY BONDS			44.00	0.00		44.00-
559100 OTHER OPERATING EXP	258,445.96	484.04	9,702.25	3.75		248,743.71
Major Account 520000 Total	1,038,470.96	59,830.88	446,904.60	43.03	21,330.49	570,235.87
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	19,500.00	1,334.04	22,497.62	115.37		2,997.62-
571600 MEALS-NOT TRAVEL STATUS	5,000.00	162.25	3,731.94	74.64		1,268.06
571800 TAXABLE TRAVEL EXPENSES	3,100.00	410.42	4,979.98	160.64		1,879.98-

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 8 Fiscal Year 2021
As of 02/28/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 66.58

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
572100 COMMERCIAL TRANSPORTATION			276.80	0.00		276.80-
573100 STATE-OWNED TRANSPORT	1,500.00			0.00		1,500.00
574500 PERSONAL VEHICLE MILEAGE	371,215.00	33,949.47	374,099.40	100.78		2,884.40-
575100 MISC TRAVEL EXPENSES	18,725.00		217.00	1.16		18,508.00
Major Account 570000 Total	419,040.00	35,856.18	405,802.74	96.84	0.00	13,237.26
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	1,000.00		13,659.74	1365.97		12,659.74-
583000 FURNITURE AND OFFICE EQUIPMENT	6,800.00			0.00		6,800.00
583300 COMPUTER EQUIP & SOFTWARE	2,000.00	49.00	49.00	2.45		1,951.00
583470 PERSONAL COMPUTING EQUIPMENT	1,000.00			0.00		1,000.00
584200 VEHICLES & VEHICLE EQ			68,206.00	0.00		68,206.00-
Major Account 580000 Total	10,800.00	49.00	81,914.74	758.47	0.00	71,114.74-
BUDGETED EXPENDITURES TOTAL	5,793,465.96	422,740.48	3,675,217.98	63.44	21,330.49	2,096,917.49

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,793,465.96	422,740.48	3,675,217.98	63.44	21,330.49	2,096,917.49
BUDGETED EXPENDITURES TOTAL	5,793,465.96	422,740.48	3,675,217.98	63.44	21,330.49	2,096,917.49

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		126,460.40-	1,092,992.80-	0.00		1,092,992.80
474101 SURCHARGE		19,899.72-	169,061.96-	0.00		169,061.96
474102 Auction Markets		196,366.14-	897,166.49-	0.00		897,166.49
474103 PACKING HOUSE		25,088.60-	298,684.90-	0.00		298,684.90
474104 RFL REGISTERED FED LOTS		56,525.00-	654,337.50-	0.00		654,337.50
474106 LATE NOTICE SURCHARGE		800.00-	4,750.00-	0.00		4,750.00
474108 EXPIRED AND REINSTATED		3,135.00-	35,025.00-	0.00		35,025.00
474109 ADD FREEZE		50.00-	550.00-	0.00		550.00
474110 ADD LOCATION		45.00-	510.00-	0.00		510.00
474111 Brand Lease		3.00-	13.00-	0.00		13.00
474112 BRANDS-NEW		7,200.00-	47,710.00-	0.00		47,710.00
474113 BRANDS-RENEWAL		77,300.00-	219,300.00-	0.00		219,300.00

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Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 66.58

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474114 BRANDS-TRANSFER		2,640.00-	17,840.00-	0.00		17,840.00
474115 BRANDS-DUPLICATE CERTIFIC		2.00-	3.00-	0.00		3.00
474116 GRAZING PERMITS		300.00-	2,280.00-	0.00		2,280.00
474118 OUT-OF-STATE BRANDING PERMIT		50.00-	350.00-	0.00		350.00
474119 brand app reasearch		4,450.00-	7,300.00-	0.00		7,300.00
Major Account 470000 Total	0.00	520,314.86-	3,447,874.65-	0.00	0.00	3,447,874.65
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		3,154.67-	28,433.51-	0.00		28,433.51
484500 REIMB NON-GOVT SOURCES		3,016.44-	21,903.47-	0.00		21,903.47
486600 SEE CHART OF ACCOUNTS		4,501.20	1,469.00	0.00		1,469.00-
Major Account 480000 Total	0.00	1,669.91-	48,867.98-	0.00	0.00	48,867.98
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET			9.20-	0.00		9.20
Major Account 490000 Total	0.00	0.00	9.20-	0.00	0.00	9.20
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>521,984.77-</u>	<u>3,496,751.83-</u>	<u>0.00</u>	<u>0.00</u>	<u>3,496,751.83</u>
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		521,984.77-	3,496,751.83-	0.00		3,496,751.83
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>521,984.77-</u>	<u>3,496,751.83-</u>	<u>0.00</u>	<u>0.00</u>	<u>3,496,751.83</u>

STATE OF NEBRASKA
 Fund Summary By Fund
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Agency Number 039 NEBR BRAND COMMITTEE
 Agency Division
 Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000 Assets				
	111100 GENERAL CASH	108,546.52		2,871,090.41	
	112200 DEPOSITS WITH VENDORS			637.71	
	132900 NSF ITEMS SUSPENSE			50.00	
	139901 AR INVOICED (SYSTEM)			189.00	
	Fund 23910 Assets Total	108,546.52		2,871,967.12	
Liabilities	200000 Liabilities				
	211700 REC'D - NOT VOUCHERED (S				12,213.84
	211900 AAI DUE TO VENDOR (SYSTE		4,088.79-		6,446.19
	215100 DUE TO FUND - SHORT TERM				22.39-
	Fund 23910 Liabilities Total		4,088.79-		18,637.64
Fund Equity	300000 Fund Equity				
	349100 UNDESIGNATED				3,030,954.60
	Fund 23910 Fund Equity Total				3,030,954.60
Revenues	470000 Revenues - Sales & Charges				
	474100 GENERAL BUSINESS FEES		163,963.00		386,108.00
	474101 SURCHARGE		20,704.92		51,215.51
	474102 Auction Markets		75,734.00		201,067.00
	474103 PACKING HOUSE		34,128.00		135,689.00
	474104 RFL REGISTERED FED LOTS		207,750.00		313,500.00
	474106 LATE NOTICE SURCHARGE		50.00		50.00
	474108 EXPIRED AND REINSTATED		1,490.00		13,070.00
	474109 ADD FREEZE		75.00		250.00
	474110 ADD LOCATION		60.00		150.00
	474111 Brand Lease		1.00		2.00
	474112 BRANDS-NEW		6,110.00		12,510.00
	474113 BRANDS-RENEWAL		18,950.00		79,050.00
	474114 BRANDS-TRANSFER		2,320.00		5,880.00
	474115 BRANDS-DUPLICATE CERTIFIC		1.00		1.00
	474116 GRAZING PERMITS				30.00
	474118 OUT-OF-STATE BRANDING PERMIT		50.00		50.00
	Major Account 470000 Total		531,386.92		1,198,622.51
Revenues	480000 Revenues - Miscellaneous				
	481100 INVESTMENT INCOME		3,280.09		10,593.20
	484500 REIMB NON-GOVT SOURCES		4,347.04		6,520.18
	486600 CREDIT CARD CLEARING		1,099.65		17,488.98
	Major Account 480000 Total		8,726.78		34,602.36
	Fund 23910 Revenues Total		540,113.70		1,233,224.87

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Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	185,615.36		537,846.83	
	511106 INTERMITTENT SALARIES	26,531.01		67,998.22	
	511700 EMPLOYEE BONUSSES	1,140.00		3,650.00	
	511800 COMPENSATORY TIME PAID	11,931.53		51,074.47	
	512100 VACATION LEAVE EXPENSE	11,505.74		20,856.73	
	512200 SICK LEAVE EXPENSE	10,167.63		17,586.54	
	512300 HOLIDAY LEAVE EXPENSE	128.34		29,134.92	
	512500 FUNERAL LEAVE EXPENSE	753.62		1,177.98	
	515100 RETIREMENT PLANS EXPENSE	16,481.31		49,247.11	
	515200 FICA EXPENSE	17,721.12		52,005.40	
	515400 LIFE & ACCIDENT INS EXP	.48-			
	515500 HEALTH INSURANCE EXPENSE	49,188.24		151,502.90	
	516300 EMPLOYEE ASSISTANCE PRO			716.88	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	331,163.42		1,018,820.98	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	61.77		2,203.64	
	521300 FREIGHT EXPENSE			602.37	
	521400 CIO CHARGES	14,355.64		44,715.17	
	521500 PUBLICATION & PRINT EXP			5,384.97	
	521900 AWARDS EXPENSE	83.29		226.55	
	522100 DUES & SUBSCRIPTION EXP	78.00		1,466.42	
	522200 CONFERENCE REGISTRATION			2,185.00	
	523201 NATURAL GAS	36.33		79.65	
	523202 ELECTRICITY	331.42		1,051.77	
	523203 WATER	23.07		208.24	
	523204 SEWER	4.66		13.98	
	524600 RENT EXPENSE-BUILDINGS	1,416.99		4,250.97	
	525100 RENT EXP-OFFICE EQUIP			597.00	
	526100 REP & MAINT-REAL PROPERT	37.43		12,422.27	
	527200 REP & MAINT-MOTOR VEHICL	2,126.00		3,057.14	
	531100 OFFICE SUPPLIES EXPENSE	415.30		7,507.22	
	532200 PERSONAL COMPUTING EQUIPMENT			305.41	
	534800 CONST & MAINT SUP EXP			16.75	
	538185 GASOLINE	1,672.37		4,717.07	
	541100 ACCTG & AUDITING SERVICES	27,598.06		69,221.94	
	541500 LEGAL SERVICES EXPENSE	445.00		3,350.00	
	541700 LEGAL RELATED EXPENSE			30.00	
	547100 EDUCATIONAL SERVICES			560.00	

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Agency Number 039 NEBR BRAND COMMITTEE
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 Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			368.00	
	548700 REFUSE/RECYCLING	45.50		182.00	
	548900 WEED CONTROL	230.00		275.00	
	549200 JANITORIAL/SECURITY SRVS	58.59		175.77	
	555200 SOFTWARE - NEW PURCHASES			2,400.00	
	556100 INSURANCE EXPENSE			2,474.00	
	556300 SURETY & NOTARY BONDS			44.00	
	559100 OTHER OPERATING EXP	319.61		5,292.48	
	Major Account 520000 Total	49,339.03		175,384.78	
Expenditures	570000 Travel Expenses				
	571100 LODGING	1,039.99		10,106.98	
	571600 MEALS - TAXABLE	180.15		1,942.14	
	571800 MEALS - TRAVEL STATUS	490.76		2,147.40	
	572100 COMMERCIAL TRANSPORTATIO			276.80	
	574500 PERSONAL VEHICLE MILEAGE	45,265.04		120,195.17	
	575100 MISC TRAVEL EXPENSE			110.00	
	Major Account 570000 Total	46,975.94		134,778.49	
Expenditures	580000 Capital Outlay				
	581500 IMPROVEMENTS TO BUILDINGS			13,659.74	
	584200 VEHICLES & VEHICLE EQ			68,206.00	
	Major Account 580000 Total			81,865.74	
	Fund 23910 Expenditures Total	427,478.39		1,410,849.99	
	Fund 23910 Total	536,024.91	536,024.91	4,282,817.11	4,282,817.11

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Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 73910 ESTRAY FUND

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000 Assets				
	111100 GENERAL CASH	5,340.34		94,157.14	
	Fund 73910 Assets Total	<u>5,340.34</u>		<u>94,157.14</u>	
Liabilities	200000 Liabilities				
	214101 ESTRAY DEPOSITS		5,239.36		84,119.02
	215100 DUE TO FUND - SHORT TERM		100.98		10,038.12
	Fund 73910 Liabilities Total		<u>5,340.34</u>		<u>94,157.14</u>
	Fund 73910 Total	<u>5,340.34</u>	<u>5,340.34</u>	<u>94,157.14</u>	<u>94,157.14</u>

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Revenues	470000 Revenues - Sales & Charges				
	474100 GENERAL BUSINESS FEES		187,820.05		573,928.05
	474101 SURCHARGE		28,529.24		79,744.75
	474102 Auction Markets		84,326.00		285,393.00
	474103 PACKING HOUSE		39,731.00		175,420.00
	474104 RFL REGISTERED FED LOTS		27,200.00		340,700.00
	474106 LATE NOTICE SURCHARGE		1,000.00		1,050.00
	474108 EXPIRED AND REINSTATED		6,950.00		20,020.00
	474109 ADD FREEZE				250.00
	474110 ADD LOCATION		60.00		210.00
	474111 Brand Lease		4.00		6.00
	474112 BRANDS-NEW		5,200.00		17,710.00
	474113 BRANDS-RENEWAL		4,800.00		83,850.00
	474114 BRANDS-TRANSFER		1,760.00		7,640.00
	474115 BRANDS-DUPLICATE CERTIFIC				1.00
	474116 GRAZING PERMITS		45.00		75.00
	474118 OUT-OF-STATE BRANDING PERMIT		50.00		100.00
	Major Account 470000 Total		<u>387,475.29</u>		<u>1,586,097.80</u>
Revenues	480000 Revenues - Miscellaneous				
	481100 INVESTMENT INCOME		3,602.63		14,195.83
	484500 REIMB NON-GOVT SOURCES		4,777.23		11,297.41
	486600 CREDIT CARD CLEARING		19,057.98		1,569.00
	Major Account 480000 Total		<u>10,678.12</u>		<u>23,924.24</u>
Revenues	490000 Other Financing Sources				
	491300 SALE - SURP PROP/FIXED ASSET		9.20		9.20
	Major Account 490000 Total		<u>9.20</u>		<u>9.20</u>
	Fund 23910 Revenues Total		<u>376,806.37</u>		<u>1,610,031.24</u>
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	195,176.28		733,023.11	
	511106 INTERMITTENT SALARIES	30,097.20		98,095.42	
	511700 EMPLOYEE BONUSES	1,150.00		4,800.00	
	511800 COMPENSATORY TIME PAID	2,107.05		53,181.52	
	512100 VACATION LEAVE EXPENSE	7,825.34		28,682.07	
	512200 SICK LEAVE EXPENSE	751.76		18,338.30	
	512300 HOLIDAY LEAVE EXPENSE	9,589.69		38,724.61	
	512500 FUNERAL LEAVE EXPENSE			1,177.98	
	515100 RETIREMENT PLANS EXPENSE	16,132.99		65,380.10	
	515200 FICA EXPENSE	17,564.73		69,570.13	

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Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	515500 HEALTH INSURANCE EXPENSE	52,256.26		203,759.16	
	516300 EMPLOYEE ASSISTANCE PRO			716.88	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	332,651.30		1,351,472.28	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	1,301.35		3,504.99	
	521300 FREIGHT EXPENSE	229.17		831.54	
	521400 CIO CHARGES	14,206.87		58,922.04	
	521500 PUBLICATION & PRINT EXP	210.00		5,594.97	
	521900 AWARDS EXPENSE			226.55	
	522100 DUES & SUBSCRIPTION EXP	75.00		1,541.42	
	522200 CONFERENCE REGISTRATION	400.00		2,585.00	
	523201 NATURAL GAS	48.10		127.75	
	523202 ELECTRICITY	293.95		1,345.72	
	523203 WATER	84.41		292.65	
	523204 SEWER	4.71		18.69	
	524600 RENT EXPENSE-BUILDINGS	1,416.99		5,667.96	
	525100 RENT EXP-OFFICE EQUIP	597.00		1,194.00	
	526100 REP & MAINT-REAL PROPERT	60.39		12,482.66	
	527200 REP & MAINT-MOTOR VEHICL			3,057.14	
	531100 OFFICE SUPPLIES EXPENSE	1,541.04		9,048.26	
	532200 PERSONAL COMPUTING EQUIPMENT	3,161.86		3,467.27	
	533132 UNIFORMS	3,515.84		3,515.84	
	534800 CONST & MAINT SUP EXP			16.75	
	538185 GASOLINE	56.60		4,773.67	
	541100 ACCTG & AUDITING SERVICES	18,868.48		88,090.42	
	541500 LEGAL SERVICES EXPENSE	250.00		3,600.00	
	541700 LEGAL RELATED EXPENSE			30.00	
	547100 EDUCATIONAL SERVICES			560.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			368.00	
	548700 REFUSE/RECYCLING	45.50		227.50	
	548900 WEED CONTROL			275.00	
	549200 JANITORIAL/SECURITY SRVS	117.18		292.95	
	555200 SOFTWARE - NEW PURCHASES			2,400.00	
	556100 INSURANCE EXPENSE			2,474.00	
	556300 SURETY & NOTARY BONDS			44.00	
	559100 OTHER OPERATING EXP	897.18		6,189.66	
	Major Account 520000 Total	47,381.62		222,766.40	

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Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	570000 Travel Expenses				
	571100 LODGING	2,109.88		12,216.86	
	571600 MEALS - TAXABLE	757.02		2,699.16	
	571800 MEALS - TRAVEL STATUS	371.68		2,519.08	
	572100 COMMERCIAL TRANSPORTATIO			276.80	
	574500 PERSONAL VEHICLE MILEAGE	52,463.40		172,658.57	
	575100 MISC TRAVEL EXPENSE	54.00		164.00	
	Major Account 570000 Total	55,755.98		190,534.47	
Expenditures	580000 Capital Outlay				
	581500 IMPROVEMENTS TO BUILDINGS			13,659.74	
	584200 VEHICLES & VEHICLE EQ			68,206.00	
	Major Account 580000 Total			81,865.74	
	Fund 23910 Expenditures Total	435,788.90		1,846,638.89	
	Fund 23910 Total	435,788.90	376,806.37	1,846,638.89	1,610,031.24

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Revenues	470000 Revenues - Sales & Charges				
	474100 GENERAL BUSINESS FEES		137,731.85		711,659.90
	474101 SURCHARGE		23,322.35		103,067.10
	474102 Auction Markets		129,766.10		415,159.10
	474103 PACKING HOUSE		27,371.70		202,791.70
	474104 RFL REGISTERED FED LOTS		91,375.00		432,075.00
	474106 LATE NOTICE SURCHARGE		1,100.00		2,150.00
	474108 EXPIRED AND REINSTATED		3,460.00		23,480.00
	474109 ADD FREEZE		75.00		325.00
	474110 ADD LOCATION		105.00		315.00
	474111 Brand Lease				6.00
	474112 BRANDS-NEW		4,300.00		22,010.00
	474113 BRANDS-RENEWAL		35,500.00		119,350.00
	474114 BRANDS-TRANSFER		1,520.00		9,160.00
	474115 BRANDS-DUPLICATE CERTIFIC				1.00
	474116 GRAZING PERMITS				75.00
	474118 OUT-OF-STATE BRANDING PERMIT				100.00
	Major Account 470000 Total		455,627.00		2,041,724.80
Revenues	480000 Revenues - Miscellaneous				
	481100 INVESTMENT INCOME		3,160.59		17,356.42
	484500 REIMB NON-GOVT SOURCES		2,082.48		13,379.89
	486600 CREDIT CARD CLEARING		24,152.03		22,583.03
	Major Account 480000 Total		29,395.10		53,319.34
Revenues	490000 Other Financing Sources				
	491300 SALE - SURP PROP/FIXED ASSET				9.20
	Major Account 490000 Total				9.20
	Fund 23910 Revenues Total		485,022.10		2,095,053.34
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	187,477.22		920,500.33	
	511106 INTERMITTENT SALARIES	38,464.83		136,560.25	
	511700 EMPLOYEE BONUSES	990.00		5,790.00	
	511800 COMPENSATORY TIME PAID	713.73		53,895.25	
	512100 VACATION LEAVE EXPENSE	31,793.03		60,475.10	
	512200 SICK LEAVE EXPENSE	17,847.37		36,185.67	
	512300 HOLIDAY LEAVE EXPENSE	9,167.83		47,892.44	
	512500 FUNERAL LEAVE EXPENSE	729.97		1,907.95	
	512600 CIVIL LEAVE EXPENSE	1,348.16		1,348.16	
	515100 RETIREMENT PLANS EXPENSE	18,650.93		84,031.03	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	515200 FICA EXPENSE	20,771.77		90,341.90	
	515500 HEALTH INSURANCE EXPENSE	51,967.72		255,726.88	
	516300 EMPLOYEE ASSISTANCE PRO			716.88	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	379,922.56		1,731,394.84	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	2,005.24		5,510.23	
	521300 FREIGHT EXPENSE	226.41		1,057.95	
	521400 CIO CHARGES	14,626.85		73,548.89	
	521500 PUBLICATION & PRINT EXP	3,348.40		8,943.37	
	521900 AWARDS EXPENSE			226.55	
	522100 DUES & SUBSCRIPTION EXP			1,541.42	
	522200 CONFERENCE REGISTRATION			2,585.00	
	523201 NATURAL GAS	195.68		323.43	
	523202 ELECTRICITY	215.64		1,561.36	
	523203 WATER	43.84		336.49	
	523204 SEWER	4.71		23.40	
	524600 RENT EXPENSE-BUILDINGS	1,416.99		7,084.95	
	525100 RENT EXP-OFFICE EQUIP			1,194.00	
	526100 REP & MAINT-REAL PROPERT	30.49		12,513.15	
	527200 REP & MAINT-MOTOR VEHICL	20.00		3,077.14	
	531100 OFFICE SUPPLIES EXPENSE	1,730.67		10,778.93	
	532200 PERSONAL COMPUTING EQUIPMENT			3,467.27	
	533132 UNIFORMS			3,515.84	
	534800 CONST & MAINT SUP EXP			16.75	
	538182 OIL	63.92		63.92	
	538184 FLUIDS	8.84		8.84	
	538185 GASOLINE	4,057.54		8,831.21	
	541100 ACCTG & AUDITING SERVICES	29,632.78		117,723.20	
	541500 LEGAL SERVICES EXPENSE	1,422.82		5,022.82	
	541700 LEGAL RELATED EXPENSE			30.00	
	547100 EDUCATIONAL SERVICES	360.00		920.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			368.00	
	548700 REFUSE/RECYCLING	45.50		273.00	
	548900 WEED CONTROL	275.00		550.00	
	549200 JANITORIAL/SECURITY SRVS	58.59		351.54	
	555200 SOFTWARE - NEW PURCHASES			2,400.00	
	556100 INSURANCE EXPENSE	475.75		2,949.75	
	556300 SURETY & NOTARY BONDS			44.00	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	559100 OTHER OPERATING EXP	746.23		6,935.89	
	Major Account 520000 Total	61,011.89		283,778.29	
Expenditures	570000 Travel Expenses				
	571100 LODGING	2,730.52		14,947.38	
	571600 MEALS - TAXABLE	529.58		3,228.74	
	571800 MEALS - TRAVEL STATUS	1,102.93		3,622.01	
	572100 COMMERCIAL TRANSPORTATIO			276.80	
	574500 PERSONAL VEHICLE MILEAGE	67,837.34		240,495.91	
	575100 MISC TRAVEL EXPENSE	53.00		217.00	
	Major Account 570000 Total	72,253.37		262,787.84	
Expenditures	580000 Capital Outlay				
	581500 IMPROVEMENTS TO BUILDINGS			13,659.74	
	584200 VEHICLES & VEHICLE EQ			68,206.00	
	Major Account 580000 Total			81,865.74	
	Fund 23910 Expenditures Total	513,187.82		2,359,826.71	
	Fund 23910 Total	513,187.82	485,022.10	2,359,826.71	2,095,053.34

STATE OF NEBRASKA
Fund Summary By Fund
Secure Version - Prior Month
As of December 31, 2021

Agency Number 039 NEBR BRAND COMMITTEE
Agency Division
Fund 23910 BRND INSP & THEFT PR

ACCOUNT CODE AND DESCRIPTION	DEBIT CURRENT MONTH	CREDIT CURRENT MONTH	ACCOUNT BALANCE DEBIT	ACCOUNT BALANCE CREDIT
Assets				
100000 Assets				
111100 GENERAL CASH	46,382.14		2,833,524.58	
112200 DEPOSITS WITH VENDORS			637.71	
132900 NSF ITEMS SUSPENSE	508.17-		50.00	
139901 AR INVOICED (SYSTEM)			189.00	
Fund 23910 Assets Total	45,873.97		2,834,401.29	
Liabilities				
200000 Liabilities				
211700 REC'D - NOT VOUCHERED (S				12,213.84
211900 AAI DUE TO VENDOR (SYSTE	10,099.53-			55.11
215100 DUE TO FUND - SHORT TERM				22.39-
Fund 23910 Liabilities Total	10,099.53-			12,246.56
Fund Equity				
300000 Fund Equity				
349100 UNDESIGNATED				3,030,954.60
Fund 23910 Fund Equity Total				3,030,954.60
Revenues				
470000 Revenues - Sales & Charges				
474100 GENERAL BUSINESS FEES	144,586.40			856,246.30
474101 SURCHARGE	26,423.60			129,490.70
474102 Auction Markets	148,446.15			563,605.25
474103 PACKING HOUSE	25,108.05			227,899.75
474104 RFL REGISTERED FED LOTS	154,487.50			586,562.50
474106 LATE NOTICE SURCHARGE	900.00			3,050.00
474108 EXPIRED AND REINSTATED	3,510.00			26,990.00
474109 ADD FREEZE	75.00			400.00
474110 ADD LOCATION	45.00			360.00
474111 Brand Lease	4.00			10.00
474112 BRANDS-NEW	9,900.00			31,910.00
474113 BRANDS-RENEWAL	14,350.00			133,700.00
474114 BRANDS-TRANSFER	3,000.00			12,160.00
474115 BRANDS-DUPLICATE CERTIFIC				1.00
474116 GRAZING PERMITS	1,065.00			1,140.00
474118 OUT-OF-STATE BRANDING PERMIT	100.00			200.00
Major Account 470000 Total	532,000.70			2,573,725.50
Revenues				
480000 Revenues - Miscellaneous				
481100 INVESTMENT INCOME	3,153.34			20,509.76
484500 REIMB NON-GOVT SOURCES	4,494.44			17,874.33
486600 CREDIT CARD CLEARING	21,405.36-			1,177.67
Major Account 480000 Total	13,757.58-			39,561.76

Agency Number 039 NEBR BRAND COMMITTEE
Agency Division
Fund 23910 BRND INSP & THEFT PR

	ACCOUNT CODE AND DESCRIPTION	DEBIT CURRENT MONTH	CREDIT CURRENT MONTH	ACCOUNT BALANCE DEBIT	ACCOUNT BALANCE CREDIT
Revenues	490000 Other Financing Sources				
	491300 SALE - SURP PROP/FIXED ASSET				9.20
	Major Account 490000 Total				9.20
	Fund 23910 Revenues Total		518,243.12		2,613,296.46
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	170,399.03		1,090,899.36	
	511106 INTERMITTENT SALARIES	51,275.76		187,836.01	
	511700 EMPLOYEE BONUSES	995.00		6,785.00	
	511800 COMPENSATORY TIME PAID	5,192.45		59,087.70	
	512100 VACATION LEAVE EXPENSE	3,403.41		63,878.51	
	512200 SICK LEAVE EXPENSE	11,255.75		47,441.42	
	512300 HOLIDAY LEAVE EXPENSE	28,750.39		76,642.83	
	512500 FUNERAL LEAVE EXPENSE	191.22		2,099.17	
	512600 CIVIL LEAVE EXPENSE			1,348.16	
	515100 RETIREMENT PLANS EXPENSE	16,235.46		100,266.49	
	515200 FICA EXPENSE	20,431.17		110,773.07	
	515500 HEALTH INSURANCE EXPENSE	52,018.50		307,745.38	
	516300 EMPLOYEE ASSISTANCE PRO			716.88	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	360,148.14		2,091,542.98	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	305.94		5,816.17	
	521300 FREIGHT EXPENSE	226.41		1,284.36	
	521400 CIO CHARGES	6,649.00		80,197.89	
	521500 PUBLICATION & PRINT EXP			8,943.37	
	521900 AWARDS EXPENSE	686.91		913.46	
	522100 DUES & SUBSCRIPTION EXP	111.87		1,653.29	
	522200 CONFERENCE REGISTRATION			2,585.00	
	523201 NATURAL GAS	184.98		508.41	
	523202 ELECTRICITY	220.65		1,782.01	
	523203 WATER	16.32		352.81	
	523204 SEWER	4.71		28.11	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		8,514.10	
	525100 RENT EXP-OFFICE EQUIP			1,194.00	
	526100 REP & MAINT-REAL PROPERT			12,513.15	
	527200 REP & MAINT-MOTOR VEHICL			3,112.14	
	531100 OFFICE SUPPLIES EXPENSE	35.00		12,437.29	
	532200 PERSONAL COMPUTING EQUIPMENT	1,658.36		3,467.27	
	533132 UNIFORMS			3,515.84	

Agency Number 039 NEBR BRAND COMMITTEE
Agency Division
Fund 23910 BRND INSP & THEFT PR

ACCOUNT CODE AND DESCRIPTION	DEBIT CURRENT MONTH	CREDIT CURRENT MONTH	ACCOUNT BALANCE DEBIT	ACCOUNT BALANCE CREDIT
Expenditures 520000 Operating Expenses				
534800 CONST & MAINT SUP EXP			16.75	
538182 OIL	43.60		107.52	
538184 FLUIDS	31.95		40.79	
538185 GASOLINE	1,918.21		10,749.42	
539500 PURCHASING CARD SUSPENSE	29.94		29.94	
541100 ACCTG & AUDITING SERVICES	33,557.24		151,280.44	
541500 LEGAL SERVICES EXPENSE	3,002.00		8,024.82	
541700 LEGAL RELATED EXPENSE			30.00	
547100 EDUCATIONAL SERVICES			920.00	
548500 LAWN/LANDSCAPE/SNOW REMOVAL			368.00	
548700 REFUSE/RECYCLING			273.00	
548800 FIRE EXTINGUISHERS	40.00		40.00	
548900 WEED CONTROL			550.00	
549200 JANITORIAL/SECURITY SRVS	58.59		410.13	
555200 SOFTWARE - NEW PURCHASES			2,400.00	
556100 INSURANCE EXPENSE			2,949.75	
556300 SURETY & NOTARY BONDS			44.00	
559100 OTHER OPERATING EXP	1,599.25		8,535.14	
Major Account 520000 Total	51,750.20		335,528.49	
Expenditures 570000 Travel Expenses				
571100 LODGING	2,223.20		17,170.58	
571600 MEALS - TAXABLE	126.55		3,355.29	
571800 MEALS - TRAVEL STATUS	367.89		3,989.90	
572100 COMMERCIAL TRANSPORTATIO			276.80	
574500 PERSONAL VEHICLE MILEAGE	47,653.64		288,149.55	
575100 MISC TRAVEL EXPENSE			217.00	
Major Account 570000 Total	50,371.28		313,159.12	
Expenditures 580000 Capital Outlay				
581500 IMPROVEMENTS TO BUILDINGS			13,659.74	
584200 VEHICLES & VEHICLE EQ			68,206.00	
Major Account 580000 Total			81,865.74	
Fund 23910 Expenditures Total	462,269.62		2,822,096.33	
Fund 23910 Total	508,143.59	508,143.59	5,656,497.62	5,656,497.62

Agency Number 039 NEBR BRAND COMMITTEE
Agency Division
Fund 73910 ESTRAY FUND

	ACCOUNT CODE AND DESCRIPTION	DEBIT CURRENT MONTH	CREDIT CURRENT MONTH	ACCOUNT BALANCE DEBIT	ACCOUNT BALANCE CREDIT
Assets	100000 Assets				
	111100 GENERAL CASH	3,703.24		95,442.65	
	Fund 73910 Assets Total	3,703.24		95,442.65	
Liabilities	200000 Liabilities				
	214101 ESTRAY DEPOSITS		3,601.80		85,085.77
	215100 DUE TO FUND - SHORT TERM		101.44		10,356.88
	Fund 73910 Liabilities Total		3,703.24		95,442.65
	Fund 73910 Total	3,703.24	3,703.24	95,442.65	95,442.65

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Fund 23910 BRND INSP & THEFT PR

	ACCOUNT CODE AND DESCRIPTION	DEBIT CURRENT MONTH	CREDIT CURRENT MONTH	ACCOUNT BALANCE DEBIT	ACCOUNT BALANCE CREDIT
Assets	100000 Assets				
	111100 GENERAL CASH	60,810.17-		2,772,714.41	
	112200 DEPOSITS WITH VENDORS			637.71	
	132900 NSF ITEMS SUSPENSE			50.00	
	139901 AR INVOICED (SYSTEM)	71.85		260.85	
	Fund 23910 Assets Total	60,738.32-		2,773,662.97	
Liabilities	200000 Liabilities				
	211700 REC'D - NOT VOUCHERED (S				12,213.84
	211900 AAL DUE TO VENDOR (SYSTE		8,172.25	8,227.36	
	215100 DUE TO FUND - SHORT TERM			22.39-	
	Fund 23910 Liabilities Total		8,172.25		20,418.81
Fund Equity	300000 Fund Equity				
	349100 UNDESIGNATED				3,030,954.60
	Fund 23910 Fund Equity Total				3,030,954.60
Revenues	470000 Revenues - Sales & Charges				
	474100 GENERAL BUSINESS FEES		110,286.10		966,532.40
	474101 SURCHARGE		19,671.54		149,162.24
	474102 Auction Markets		137,195.10		700,800.35
	474103 PACKING HOUSE		45,696.55		273,596.30
	474104 RFL REGISTERED FED LOTS		11,250.00		597,812.50
	474106 LATE NOTICE SURCHARGE		900.00		3,950.00
	474108 EXPIRED AND REINSTATED		4,900.00		31,890.00
	474109 ADD FREEZE		100.00		500.00
	474110 ADD _OCATION		105.00		465.00
	474111 Brand Lease				10.00
	474112 BRANDS-NEW		8,600.00		40,510.00
	474113 BRANDS-RENEWAL		8,300.00		142,000.00
	474114 BRANDS-TRANSFER		3,040.00		15,200.00
	474115 BRANDS-DUPLICATE CERTIFIC				1.00
	474116 GRAZING PERMITS		840.00		1,980.00
	474118 OUT-JF-STATE BRANDING PERMIT		100.00		300.00
	474119 brand app reasearch		2,850.00		2,850.00
	Major Account 470000 Total		353,834.29		2,927,559.79
Revenues	480000 Revenues - Miscellaneous				
	481100 INVESTMENT INCOME		4,769.08		25,278.84
	484500 REIMB NON-GOVT SOURCES		1,012.70		18,887.03
	486600 CREDIT CARD CLEARING		1,854.53		3,032.20
	Major Account 480000 Total		7,636.31		47,198.07

Agency Number 039 NEBR BRAND COMMITTEE
Agency Division
Fund 23910 BRND INSP & THEFT PR

	ACCOUNT CODE AND DESCRIPTION	DEBIT CURRENT MONTH	CREDIT CURRENT MONTH	ACCOUNT BALANCE DEBIT	ACCOUNT BALANCE CREDIT
Revenues	490000 Other Financing Sources				
	491300 SALE - SURP PROP/FIXED ASSET				9.20
	Major Account 490000 Total				9.20
	Fund 23910 Revenues Total		361,470.60		2,974,767.06
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	189,114.77		1,280,014.13	
	511106 INTERMITTENT SALARIES	25,912.66		213,748.67	
	511700 EMPLOYEE BONUSES	870.00		7,655.00	
	511800 COMPENSATORY TIME PAID	4,277.10		63,364.80	
	512100 VACATION LEAVE EXPENSE	5,975.04		69,853.55	
	512200 SICK LEAVE EXPENSE	1,515.57		48,956.99	
	512300 HOLIDAY LEAVE EXPENSE	9,617.23		86,260.06	
	512500 FUNERAL LEAVE EXPENSE	161.30		2,260.47	
	512600 CIVIL LEAVE EXPENSE			1,348.16	
	515100 RETIREMENT PLANS EXPENSE	15,789.29		116,055.78	
	515200 FICA EXPENSE	16,797.04		127,570.11	
	515500 HEALTH INSURANCE EXPENSE	52,018.50		359,763.88	
	516300 EMPLOYEE ASSISTANCE PRO			716.88	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	322,048.50		2,413,591.48	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	1,564.57		7,380.74	
	521200 COM EXPENSE - VOICE/DATA	7,772.30		7,772.30	
	521300 FREIGHT EXPENSE	568.46		1,852.82	
	521400 CIO CHARGES	14,119.37		94,317.26	
	521500 PUBLICATION & PRINT EXP			8,943.37	
	521900 AWARDS EXPENSE			913.46	
	522100 DUES & SUBSCRIPTION EXP			1,653.29	
	522200 CONFERENCE REGISTRATION			2,585.00	
	523201 NATURAL GAS	287.58		795.99	
	523202 ELECTRICITY	210.27		1,992.28	
	523203 WATER	20.51		373.32	
	523204 SEWER	4.71		32.82	
	524600 RENT EXPENSE-BUILDINGS	1,529.15		10,043.25	
	525100 RENT EXP-OFFICE EQUIP	594.42		1,788.42	
	526100 REP & MAINT-REAL PROPRT	48.94		12,562.09	
	527200 REP & MAINT-MOTOR VEHICL	368.00		3,480.14	
	531100 OFFICE SUPPLIES EXPENSE	568.84		13,006.13	
	532200 PERSONAL COMPUTING EQUIPMENT			3,467.27	

Agency Number 039 NEBR BRAND COMMITTEE
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ACCOUNT CODE AND DESCRIPTION	DEBIT CURRENT MONTH	CREDIT CURRENT MONTH	ACCOUNT BALANCE DEBIT	ACCOUNT BALANCE CREDIT
Expenditures 520000 Operating Expenses				
533132 UNIFORMS			3,515.84	
534800 CONST & MAINT SUP EXP			16.75	
538182 OIL	72.76		180.28	
538184 FLUIDS			40.79	
538185 GASOLINE			10,749.42	
539500 PURCHASING CARD SUSPENSE			29.94	
541100 ACC'G & AUDITING SERVICES	21,411.24		172,691.68	
541500 LEGAL SERVICES EXPENSE	1,465.00		9,489.82	
541700 LEGAL RELATED EXPENSE			30.00	
547100 EDUCATIONAL SERVICES			920.00	
548500 LAWN/LANDSCAPE/SNOW REMOVAL			368.00	
548700 REFUSE/RECYCLING	91.00		364.00	
548800 FIRE EXTINGUISHERS			40.00	
548900 WEED CONTROL	46.00		596.00	
549200 JANITORIAL/SECURITY SRVS	119.04		529.17	
555200 SOFTWARE - NEW PURCHASES			2,400.00	
556100 INSURANCE EXPENSE			2,949.75	
556300 SURETY & NOTARY BONDS			44.00	
559100 OTHER OPERATING EXP	683.07		9,218.21	
Major Account 520000 Total	51,545.23		387,073.72	
Expenditures 570000 Travel Expenses				
571100 LODGING	3,993.00		21,163.58	
571600 MEALS - TAXABLE	214.40		3,569.69	
571800 MEALS - TRAVEL STATUS	579.66		4,569.56	
572100 COMMERCIAL TRANSPORTATIO			276.80	
574500 PERSONAL VEHICLE MILEAGE	52,000.38		340,149.93	
575100 MISC TRAVEL EXPENSE			217.00	
Major Account 570000 Total	56,787.44		369,946.56	
Expenditures 580000 Capital Out ay				
581500 IMPROVEMENTS TO BUILDINGS			13,659.74	
584200 VEHICLES & VEHICLE EQ			68,206.00	
Major Account 580000 Total			81,865.74	
Fund 23910 Expenditures Total	430,381.17		3,252,477.50	
Fund 23910 Total	369,642.85		6,026,140.47	

Agency Number 039 NEBR BRAND COMMITTEE
Agency Division
Fund 73910 ESTRAY FUND

	ACCOUNT CODE AND DESCRIPTION	DEBIT CURRENT MONTH	CREDIT CURRENT MONTH	ACCOUNT BALANCE DEBIT	ACCOUNT BALANCE CREDIT
Assets	100000 Assets				
	111100 GENERAL CASH	3,224.04		98,666.69	
	Fund 73910 Assets Total	3,224.04		98,666.69	
Liabilities	200000 Liabilities				
	214101 ESTRAY DEPOSITS		3,062.89		88,148.66
	215100 DUE TO FUND - SHORT TERM		161.15		10,518.03
	Fund 73910 Liabilities Total		3,224.04		98,666.69
	Fund 73910 Total	3,224.04	3,224.04	98,666.69	98,666.69

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	91,509.54		2,864,223.95	
		112200 DEPOSITS WITH VENDORS			637.71	
		132900 NSF ITEMS SUSPENSE			50.00	
		139901 AR INVOICED (SYSTEM)			260.85	
		Fund 23910 Assets Total	91,509.54		2,865,172.51	
Liabilities	200000	Liabilities				
		211700 REC'D - NOT VOUCHERED (S				12,213.84
		211900 AAI DUE TO VENDOR (SYSTE		7,734.75-		492.61
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total		7,734.75-		12,684.06
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				3,030,954.60
		Fund 23910 Fund Equity Total				3,030,954.60
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		126,460.40		1,092,992.80
		474101 SURCHARGE		19,899.72		169,061.96
		474102 Auction Markets		196,366.14		897,166.49
		474103 PACKING HOUSE		25,088.60		298,684.90
		474104 RFL REGISTERED FED LOTS		56,525.00		654,337.50
		474106 LATE NOTICE SURCHARGE		800.00		4,750.00
		474108 EXPIRED AND REINSTATED		3,135.00		35,025.00
		474109 ADD FREEZE		50.00		550.00
		474110 ADD LOCATION		45.00		510.00
		474111 Brand Lease		3.00		13.00
		474112 BRANDS-NEW		7,200.00		47,710.00
		474113 BRANDS-RENEWAL		77,300.00		219,300.00
		474114 BRANDS-TRANSFER		2,640.00		17,840.00
		474115 BRANDS-DUPLICATE CERTIFIC		2.00		3.00
		474116 GRAZING PERMITS		300.00		2,280.00
		474118 OUT-OF-STATE BRANDING PERMIT		50.00		350.00
		474119 brand app reasearch		4,450.00		7,300.00
		Major Account 470000 Total		520,314.86		3,447,874.65
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		3,154.67		28,433.51
		484500 REIMB NON-GOVT SOURCES		3,016.44		21,903.47
		486600 CREDIT CARD CLEARING		4,501.20-		1,469.00-
		Major Account 480000 Total		1,669.91		48,867.98

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Revenues	490000 Other Financing Sources				
	491300 SALE - SURP PROP/FIXED ASSET				9.20
	Major Account 490000 Total				9.20
	Fund 23910 Revenues Total		521,984.77		3,496,751.83
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	176,027.90		1,456,042.03	
	511106 INTERMITTENT SALARIES	31,741.59		245,490.26	
	511700 EMPLOYEE BONUSES	885.00		8,540.00	
	511800 COMPENSATORY TIME PAID	6,390.18		69,754.98	
	512100 VACATION LEAVE EXPENSE	3,525.81		73,379.36	
	512200 SICK LEAVE EXPENSE	5,825.35		54,782.34	
	512300 HOLIDAY LEAVE EXPENSE	19,064.34		105,324.40	
	512500 FUNERAL LEAVE EXPENSE			2,260.47	
	512600 CIVIL LEAVE EXPENSE			1,348.16	
	515100 RETIREMENT PLANS EXPENSE	15,787.23		131,843.01	
	515200 FICA EXPENSE	17,352.28		144,922.39	
	515500 HEALTH INSURANCE EXPENSE	50,404.74		410,168.62	
	516300 EMPLOYEE ASSISTANCE PRO			716.88	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	327,004.42		2,740,595.90	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	13,778.43		21,159.17	
	521200 COM EXPENSE - VOICE/DATA			7,772.30	
	521300 FREIGHT EXPENSE	522.99		2,375.81	
	521400 CIO CHARGES	6,413.50		100,730.76	
	521500 PUBLICATION & PRINT EXP	692.26		9,635.63	
	521900 AWARDS EXPENSE			913.46	
	522100 DUES & SUBSCRIPTION EXP			1,653.29	
	522200 CONFERENCE REGISTRATION	925.00		3,510.00	
	523201 NATURAL GAS	268.47		1,064.46	
	523202 ELECTRICITY	200.12		2,192.40	
	523203 WATER	16.32		389.64	
	523204 SEWER	4.71		37.53	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		11,472.40	
	525100 RENT EXP-OFFICE EQUIP			1,788.42	
	526100 REP & MAINT-REAL PROPERT	457.68		13,019.77	
	527200 REP & MAINT-MOTOR VEHICL	57.38		3,537.52	
	531100 OFFICE SUPPLIES EXPENSE	1,650.13		14,656.26	
	532200 PERSONAL COMPUTING EQUIPMENT			3,467.27	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	533132 UNIFORMS			3,515.84	
	534800 CONST & MAINT SUP EXP			16.75	
	538182 OIL			180.28	
	538184 FLUIDS			40.79	
	538185 GASOLINE	4,291.92		15,041.34	
	539500 PURCHASING CARD SUSPENSE			29.94	
	541100 ACCTG & AUDITING SERVICES	28,390.78		201,082.46	
	541500 LEGAL SERVICES EXPENSE	248.00		9,737.82	
	541700 LEGAL RELATED EXPENSE			30.00	
	547100 EDUCATIONAL SERVICES			920.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			368.00	
	548700 REFUSE/RECYCLING			364.00	
	548800 FIRE EXTINGUISHERS			40.00	
	548900 WEED CONTROL			596.00	
	549200 JANITORIAL/SECURITY SRVS			529.17	
	555200 SOFTWARE - NEW PURCHASES			2,400.00	
	556100 INSURANCE EXPENSE			2,949.75	
	556300 SURETY & NOTARY BONDS			44.00	
	559100 OTHER OPERATING EXP	484.04		9,702.25	
	Major Account 520000 Total	59,830.88		446,904.60	
Expenditures	570000 Travel Expenses				
	571100 LODGING	1,334.04		22,497.62	
	571600 MEALS - TAXABLE	162.25		3,731.94	
	571800 MEALS - TRAVEL STATUS	410.42		4,979.98	
	572100 COMMERCIAL TRANSPORTATIO			276.80	
	574500 PERSONAL VEHICLE MILEAGE	33,949.47		374,099.40	
	575100 MISC TRAVEL EXPENSE			217.00	
	Major Account 570000 Total	35,856.18		405,802.74	
Expenditures	580000 Capital Outlay				
	581500 IMPROVEMENTS TO BUILDINGS			13,659.74	
	583300 COMPUTER EQUIP & SOFTWARE	49.00		49.00	
	584200 VEHICLES & VEHICLE EQ			68,206.00	
	Major Account 580000 Total	49.00		81,914.74	
	Fund 23910 Expenditures Total	422,740.48		3,675,217.98	
	Fund 23910 Total	514,250.02	514,250.02	6,540,390.49	6,540,390.49

Fiscal Year	Fund Equity Balance
2002-2003	\$1,004,614.24
2003-2004	\$653,831.99
2004-2005	\$561,432.29
2005-2006	\$669,716.26
2006-2007	\$652,138.12
2007-2008	\$569,608.79
2008-2009	\$715,819.41
2009-2010	\$641,574.93
2010-2011	\$710,877.47
2011-2012	\$704,990.95
2012-2013	\$808,906.86
2013-2014	\$1,156,069.38
2014-2015	\$1,057,617.38
2015-2016	\$954,249.17
2016-2017	\$1,017,715.30
2017-2018	\$1,915,311.88
2018-2019	\$2,382,482.24
2019-2020	\$2,238,985.78
2020-2021	\$2,972,018.70
2021-2022	\$3,030,954.60

Encumbrance Detail

As of 10/31/21

Agency	Division	Program	Fund Type	Fund	Ledger Type	Business Unit	Object Acct	Subsidiary	Doc Type	Doc No	Batch Date	G/L Date	Expanation - Alpha Name	Amount
039		075	2	23910	PC	39101818	532200		JE	16260642	06/30/21	06/30/21	Open POs at 06/30/2021	35.39
039		075	2	23910	PC	39101818	532200		JE	16260642	06/30/21	06/30/21	Open POs at 06/30/2021	57.58
039		075	2	23910	PC	39101818	532200		JE	16260642	06/30/21	06/30/21	Open POs at 06/30/2021	60.89
039		075	2	23910	PC	39101818	532200		JE	16260644	06/30/21	06/30/21	Open POs at 06/30/2021	3,008.00
039		075	2	23910	PC	39101822	584200		JE	16260642	06/30/21	06/30/21	Open POs at 06/30/2021	198.00-
039		075	2	23910	PC	39101822	584200		JE	16260643	06/30/21	06/30/21	Open POs at 6/30/2021	190.00
039		075	2	23910	PC	39101822	584200		JE	16260643	06/30/21	06/30/21	Open POs at 6/30/2021	190.00
039		075	2	23910	PC	39101822	584200		JE	16260643	06/30/21	06/30/21	Open POs at 6/30/2021	590.00
039		075	2	23910	PC	39101822	584200		JE	16260643	06/30/21	06/30/21	Open POs at 6/30/2021	590.00
039		075	2	23910	PC	39101822	584200		JE	16260644	06/30/21	06/30/21	Open POs at 06/30/2021	950.00
039		075	2	23910	PC	39101822	584200		JE	16260644	06/30/21	06/30/21	Open POs at 06/30/2021	65,894.00
039		075	2		PC								Open Purchase Orders at June 30	71,367.86
039		075	2	23910	AA	39101818	521100	J9		16313289	07/13/21	07/13/21	Postage 20210601 - 20210630	5.10
039		075	2	23910	AA	39101818	521100	J9		16328489	07/16/21	07/16/21	POSTAGE DUE JUN 2021	41.06
039		075	2	23910	AA	39101820	521300	P9		47450061	07/06/21	07/06/21	UNITED PARCEL SERVICE - ALL PY	163.19
039		075	2	23910	AA	39101818	521400	P9		47475517	07/12/21	07/12/21	AS - OCIO - IMSERVICES	369.65
039		075	2	23910	AA	39101820	521400	P9		47475517	07/12/21	07/12/21	AS - OCIO - IMSERVICES	5,175.43
039		075	2	23910	AA	39101821	521400	P9		47475517	07/12/21	07/12/21	AS - OCIO - IMSERVICES	147.86
039		075	2	23910	AA	39101822	521400	P9		47475517	07/12/21	07/12/21	AS - OCIO - IMSERVICES	295.72
039		075	2	23910	AA	39101818	521500	J9		16313263	07/13/21	08/17/21	COPY SERVICES APR-JUN 2021	717.98
039		075	2	23910	AA	39101822	522100	P9		47529585	07/22/21	07/22/21	TRANSUNION RISK & ALTERNATIVE	153.00
039		075	2	23910	AA	39101822	522200	J9		16271199	07/02/21	07/02/21	PURCHASE CARD TRANSACTION	1,750.00
039		075	2	23910	AA	39101819	523202	P9		47475465	07/12/21	07/12/21	ALLIANCE CITY OF - UTILITIES O	217.72
039		075	2	23910	AA	39101819	523202	P9		47475469	07/12/21	07/12/21	ALLIANCE CITY OF - UTILITIES O	132.59
039		075	2	23910	AA	39101819	523203	P9		47475465	07/12/21	07/12/21	ALLIANCE CITY OF - UTILITIES O	74.65
039		075	2	23910	AA	39101819	523204	P9		47475465	07/12/21	07/12/21	ALLIANCE CITY OF - UTILITIES O	4.66
039		075	2	23910	AA	39101819	526100	P9		47450119	07/06/21	07/06/21	JACKS REFRIGERATION INC	90.50
039		075	2	23910	AA	39101822	527200	P9		47596457	07/29/21	07/29/21	VOYAGER FLEET SYSTEMS INC	223.54
039		075	2	23910	AA	39101818	531100	J9		16113494	06/01/21	07/07/21	OFFICE DEPOT MAY 2021	456.80
039		075	2	23910	AA	39101818	531100	J9		16260676	07/01/21	08/03/21	OFFICE DEPOT JUN 2021	4,712.55
039		075	2	23910	AA	39101819	531100	P9		47450103	07/06/21	07/06/21	NEBRASKA TOTAL OFFICE INC - PU	22.75
039		075	2	23910	AA	39101820	531100	J9		16271199	07/02/21	07/02/21	PURCHASE CARD TRANSACTION	547.06
039		075	2	23910	AA	39101820	532200	P9		47475517	07/12/21	07/12/21	AS - OCIO - IMSERVICES	305.41
039		075	2	23910	AA	39101819	534800	J9		16271199	07/02/21	07/02/21	PURCHASE CARD TRANSACTION	3.73-
039		075	2	23910	AA	39101819	534800	J9		16271199	07/02/21	07/02/21	PURCHASE CARD TRANSACTION	9.08
039		075	2	23910	AA	39101819	534800	J9		16271199	07/02/21	07/02/21	PURCHASE CARD TRANSACTION	11.40
039		075	2	23910	AA	39101822	538185	P9		47596457	07/29/21	07/29/21	VOYAGER FLEET SYSTEMS INC	369.50
039		075	2	23910	AA	39101822	538185	P9		47596457	07/29/21	07/29/21	VOYAGER FLEET SYSTEMS INC	466.32
039		075	2	23910	AA	39101822	538185	P9		47596457	07/29/21	07/29/21	VOYAGER FLEET SYSTEMS INC	272.14
039		075	2	23910	AA	39101822	538185	P9		47596457	07/29/21	07/29/21	VOYAGER FLEET SYSTEMS INC	290.11
039		075	2	23910	AA	39101818	539500	P9		47443918	07/02/21	07/02/21	Purchase Card Offset	4,983.21

Encumbrance Detail

As of 10/31/21

Agency	Division	Program	Fund Type	Fund	Ledger	Business	Subsidiary	Doc Type	Doc No	Batch Date	G/L Date	Expanation - Alpha Name	Amount
					Type	Unit							
039		075	2	23910	AA	39101818	539500	J9	16271199	07/02/21	07/02/21	PURCHASE CARD TRANSACTION	4,983.21-
039		075	2	23910	AA	39101818	541100	P9	47475483	07/12/21	07/12/21	NEBRASKA INTERACTIVE LLC	16,751.00
039		075	2	23910	AA	39101818	541500	P9	47450082	07/06/21	07/06/21	CURTISS MORAVEK & CURTISS PC L	125.00
039		075	2	23910	AA	39101818	541500	P9	47475446	07/12/21	07/12/21	REMBOLT LUDTKE LLP	70.00
039		075	2	23910	AA	39101818	541500	P9	47475450	07/12/21	07/12/21	REMBOLT LUDTKE LLP	805.00
039		075	2	23910	AA	39101818	541500	P9	47475455	07/12/21	07/12/21	REMBOLT LUDTKE LLP	1,440.00
039		075	2	23910	AA	39101819	548500	P9	47514345	07/20/21	07/20/21	J & C LAWN SERVICE	184.00
039		075	2	23910	AA	39101819	548700	P9	47450072	07/06/21	07/06/21	H & H SANITATION & RECYCLING I	45.50
039		075	2	23910	AA	39101819	549200	P9	47475461	07/12/21	07/12/21	IDEAL LINEN SUPPLY - SCOTTSBLU	58.59
039		075	2	23910	AA	39101818	559100	P9	47456229	07/07/21	07/07/21	SCHWENK, DANNA	150.46
039		075	2	23910	AA	39101820	559100	J9	16271199	07/02/21	07/02/21	PURCHASE CARD TRANSACTION	1,919.40
039		075	2	23910	AA	39101820	559100	P9	47466593	07/09/21	07/09/21	AREHART, RAYMOND W	30.00
039		075	2	23910	AA	39101820	559100	P9	47466594	07/09/21	07/09/21	BARNES, KRISTINE R	30.00
039		075	2	23910	AA	39101820	559100	P9	47466595	07/09/21	07/09/21	BENNETT, WILLIAM B	30.00
039		075	2	23910	AA	39101820	559100	P9	47466596	07/09/21	07/09/21	BLANK, ANGELA M	30.00
039		075	2	23910	AA	39101820	559100	P9	47466676	07/09/21	07/09/21	BOELTER, ARLAN R	30.00
039		075	2	23910	AA	39101820	559100	P9	47466677	07/09/21	07/09/21	BUOY, MARK J	30.00
039		075	2	23910	AA	39101820	559100	P9	47466678	07/09/21	07/09/21	BURGESS, DAVID D	30.00
039		075	2	23910	AA	39101820	559100	P9	47466679	07/09/21	07/09/21	BUSSELL, ASHLIN	30.00
039		075	2	23910	AA	39101820	559100	P9	47466681	07/09/21	07/09/21	CARSON, TYLER	30.00
039		075	2	23910	AA	39101820	559100	P9	47466700	07/09/21	07/09/21	COLLINS, BRYAN P	30.00
039		075	2	23910	AA	39101820	559100	P9	47466701	07/09/21	07/09/21	CORNISH, ALAN L	30.00
039		075	2	23910	AA	39101820	559100	P9	47466702	07/09/21	07/09/21	DAVIS, GLENN H	30.00
039		075	2	23910	AA	39101820	559100	P9	47466703	07/09/21	07/09/21	DAY, QUENTIN S	30.00
039		075	2	23910	AA	39101820	559100	P9	47466705	07/09/21	07/09/21	DRUEKE, TODD D	30.00
039		075	2	23910	AA	39101820	559100	P9	47466706	07/09/21	07/09/21	FARR, MARI	30.00
039		075	2	23910	AA	39101820	559100	P9	47466707	07/09/21	07/09/21	FERGUSON, BRADLY D	30.00
039		075	2	23910	AA	39101820	559100	P9	47466708	07/09/21	07/09/21	GAMBLE, JULIE K	30.00
039		075	2	23910	AA	39101820	559100	P9	47466728	07/09/21	07/09/21	KINDERKNECHT, CODY	30.00
039		075	2	23910	AA	39101820	559100	P9	47466711	07/09/21	07/09/21	GREELEY, WILLIAM R	30.00
039		075	2	23910	AA	39101820	559100	P9	47466713	07/09/21	07/09/21	HARVEY, ROBERT B	30.00
039		075	2	23910	AA	39101820	559100	P9	47466715	07/09/21	07/09/21	HENDERSON, CASEY L	30.00
039		075	2	23910	AA	39101820	559100	P9	47466716	07/09/21	07/09/21	HILLIKER, CHRISTOPHER L	30.00
039		075	2	23910	AA	39101820	559100	P9	47466717	07/09/21	07/09/21	HOFF, THOMAS J	30.00
039		075	2	23910	AA	39101820	559100	P9	47466718	07/09/21	07/09/21	HOMOLKA JR., JERRY F	30.00
039		075	2	23910	AA	39101820	559100	P9	47466719	07/09/21	07/09/21	HUFFMAN, ROBERT S	30.00
039		075	2	23910	AA	39101820	559100	P9	47466722	07/09/21	07/09/21	JARDINE, CHRISTINE L	30.00
039		075	2	23910	AA	39101820	559100	P9	47466724	07/09/21	07/09/21	JONES, DOUGLAS W	30.00
039		075	2	23910	AA	39101820	559100	P9	47466726	07/09/21	07/09/21	KELLY, MCKENZIE K	30.00
039		075	2	23910	AA	39101820	559100	P9	47466739	07/09/21	07/09/21	KIRCHER, KENTON	30.00
039		075	2	23910	AA	39101820	559100	P9	47466744	07/09/21	07/09/21	KNIGGE, KELSEY	30.00

Encumbrance Detail

As of 10/31/21

Agency	Division	Program	Fund Type	Fund	Ledger	Business								Amount
					Type	Unit	Object Acct	Subsidiary	Doc Type	Doc No	Batch Date	G/L Date	Expanation - Alpha Name	
039		075	2	23910	AA	39101820	559100		P9	47466745	07/09/21	07/09/21	LAKE, SHAWN B	30.00
039		075	2	23910	AA	39101820	559100		P9	47466749	07/09/21	07/09/21	LINDSEY, SCOTT J	30.00
039		075	2	23910	AA	39101820	559100		P9	47466750	07/09/21	07/09/21	LUHN, CODY D	30.00
039		075	2	23910	AA	39101820	559100		P9	47466839	07/09/21	07/09/21	MAILANDER, TERRENCE E	30.00
039		075	2	23910	AA	39101820	559100		P9	47466840	07/09/21	07/09/21	MARSHALL, JUDY L	30.00
039		075	2	23910	AA	39101820	559100		P9	47466842	07/09/21	07/09/21	MCCARTER, AMANDA	30.00
039		075	2	23910	AA	39101820	559100		P9	47466847	07/09/21	07/09/21	MICHEEL, REX W	30.00
039		075	2	23910	AA	39101820	559100		P9	47466851	07/09/21	07/09/21	NAUGHTIN, KRISTINA L	30.00
039		075	2	23910	AA	39101820	559100		P9	47466853	07/09/21	07/09/21	NEBEN, TYLER J	30.00
039		075	2	23910	AA	39101820	559100		P9	47466855	07/09/21	07/09/21	NORGARD, SCOTT	30.00
039		075	2	23910	AA	39101820	559100		P9	47466858	07/09/21	07/09/21	OURADA, DEBRA A	30.00
039		075	2	23910	AA	39101820	559100		P9	47466860	07/09/21	07/09/21	PETERSON, MICHAEL	30.00
039		075	2	23910	AA	39101820	559100		P9	47466865	07/09/21	07/09/21	RADIL, DANIEL J	30.00
039		075	2	23910	AA	39101820	559100		P9	47466867	07/09/21	07/09/21	RICE, DEAN A	30.00
039		075	2	23910	AA	39101820	559100		P9	47466875	07/09/21	07/09/21	RUST, STERLING G	30.00
039		075	2	23910	AA	39101820	559100		P9	47466877	07/09/21	07/09/21	SANDAGE, GARY L	30.00
039		075	2	23910	AA	39101820	559100		P9	47466880	07/09/21	07/09/21	SEVER, LAMONT L	30.00
039		075	2	23910	AA	39101820	559100		P9	47466883	07/09/21	07/09/21	SIBLEY, AMY	30.00
039		075	2	23910	AA	39101820	559100		P9	47466885	07/09/21	07/09/21	SMITH, CHAD E	30.00
039		075	2	23910	AA	39101820	559100		P9	47466888	07/09/21	07/09/21	SNYDER, ZANE J	30.00
039		075	2	23910	AA	39101820	559100		P9	47466890	07/09/21	07/09/21	SOWERS, KERBY J	30.00
039		075	2	23910	AA	39101820	559100		P9	47466891	07/09/21	07/09/21	SPRAGUE, JANE E	30.00
039		075	2	23910	AA	39101820	559100		P9	47466895	07/09/21	07/09/21	STUTE, BRIAN M	30.00
039		075	2	23910	AA	39101820	559100		P9	47466897	07/09/21	07/09/21	TRENTMAN, ROLAND A	30.00
039		075	2	23910	AA	39101820	559100		P9	47466899	07/09/21	07/09/21	VINEYARD, TERREL C	30.00
039		075	2	23910	AA	39101820	559100		P9	47466901	07/09/21	07/09/21	WALKER, MIKAELA	30.00
039		075	2	23910	AA	39101820	559100		P9	47466902	07/09/21	07/09/21	WELSH, THOMAS J	30.00
039		075	2	23910	AA	39101820	559100		P9	47466905	07/09/21	07/09/21	ZAHL, KALEE	30.00
039		075	2	23910	AA	39101820	559100		P9	47466908	07/09/21	07/09/21	ZANDER, KAITLIN M	30.00
039		075	2	23910	AA	39101820	559100		P9	47514506	07/20/21	07/20/21	WAITE, CODY E	70.95
039		075	2	23910	AA	39101820	559100		P9	47601894	07/30/21	07/30/21	SHAFER, KORTNIE M	74.99
039		075	2	23910	AA	39101821	559100		P9	47514441	07/20/21	07/20/21	SECRETARY OF STATE	1.53
039		075	2	23910	AA	39101822	559100		P9	47450093	07/06/21	07/06/21	VIAERO WIRELESS - ALL PAYMENTS	47.50
039		075	2	23910	AA	39101822	559100		P9	47480394	07/13/21	07/13/21	DEIBLER, BRENT J	97.80
039		075	2	23910	AA	39101818	571100		P9	47475669	07/12/21	07/12/21	COMFORT INN - VALENTINE	96.00
039		075	2	23910	AA	39101818	571100		P9	47542181	07/26/21	07/26/21	NIOBRARA LODGE LLC	672.00
039		075	2	23910	AA	39101818	571100		P9	47542181	07/26/21	07/26/21	NIOBRARA LODGE LLC	85.00
039		075	2	23910	AA	39101820	571100		P9	47542181	07/26/21	07/26/21	NIOBRARA LODGE LLC	288.00
039		075	2	23910	AA	39101822	571100		P9	47450065	07/06/21	07/06/21	BEST WESTERN PLUS MID NE INN &	188.00
039		075	2	23910	AA	39101822	571100		P9	47514354	07/20/21	07/20/21	HOLIDAY INN EXPRESS HOTEL & SU	96.00
039		075	2	23910	AA	39101822	571100		P9	47542181	07/26/21	07/26/21	NIOBRARA LODGE LLC	576.00

Encumbrance Detail

As of 10/31/21

Agency	Division	Program	Fund Type	Fund	Ledger	Business		Subsidiary	Doc Type	Doc No	Batch Date	G/L Date	Expanation - Alpha Name	Amount
					Type	Unit	Object Acct							
039		075	2	23910	AA	39101822	571100		P9	47542181	07/26/21	07/26/21	NIORARA LODGE LLC	266.00
039		075	2	23910	AA	39101818	571600		P9	47456229	07/07/21	07/07/21	SCHWENK, DANNA	19.96
039		075	2	23910	AA	39101820	571600		J9	16271199	07/02/21	07/02/21	PURCHASE CARD TRANSACTION	750.00
039		075	2	23910	AA	39101820	571600		P9	47514506	07/20/21	07/20/21	WAITE, CODY E	33.60
039		075	2	23910	AA	39101822	571600		P9	47480394	07/13/21	07/13/21	DEIBLER, BRENT J	29.94
039		075	2	23910	AA	39101822	571600		P9	47480405	07/13/21	07/13/21	FELL, CHRISTIAN J	46.03
039		075	2	23910	AA	39101818	571800		P9	47456229	07/07/21	07/07/21	SCHWENK, DANNA	147.02
039		075	2	23910	AA	39101820	571800		P9	47514506	07/20/21	07/20/21	WAITE, CODY E	38.86
039		075	2	23910	AA	39101822	571800		P9	47456240	07/07/21	07/07/21	HORTON, GEORGE D	163.28
039		075	2	23910	AA	39101822	571800		P9	47480394	07/13/21	07/13/21	DEIBLER, BRENT J	104.48
039		075	2	23910	AA	39101822	571800		P9	47480405	07/13/21	07/13/21	FELL, CHRISTIAN J	266.90
039		075	2	23910	AA	39101818	574500		P9	47456229	07/07/21	07/07/21	SCHWENK, DANNA	862.40
039		075	2	23910	AA	39101818	574500		P9	47602052	07/30/21	07/30/21	SHREWSBURY, SHELBY	17.92
039		075	2	23910	AA	39101820	574500		P9	47456236	07/07/21	07/07/21	HANKS, SHAWN J	986.72
039		075	2	23910	AA	39101820	574500		P9	47456234	07/07/21	07/07/21	JESSE, KAYLA S	1,217.44
039		075	2	23910	AA	39101820	574500		P9	47475717	07/12/21	07/12/21	HUFFMAN, ROBERT S	20.16
039		075	2	23910	AA	39101820	574500		P9	47475685	07/12/21	07/12/21	AREHART, RAYMOND W	330.40
039		075	2	23910	AA	39101820	574500		P9	47475687	07/12/21	07/12/21	BARNES, KRISTINE R	115.08
039		075	2	23910	AA	39101820	574500		P9	47475689	07/12/21	07/12/21	BLANK, ANGELA M	420.00
039		075	2	23910	AA	39101820	574500		P9	47475692	07/12/21	07/12/21	BOELTER, ARLAN R	190.40
039		075	2	23910	AA	39101820	574500		P9	47475695	07/12/21	07/12/21	COLLINS, BRYAN P	353.92
039		075	2	23910	AA	39101820	574500		P9	47475697	07/12/21	07/12/21	CORNISH, ALAN L	118.67
039		075	2	23910	AA	39101820	574500		P9	47475700	07/12/21	07/12/21	DAVIS, GLENN H	140.23
039		075	2	23910	AA	39101820	574500		P9	47475701	07/12/21	07/12/21	GAMBLE, JULIE K	697.76
039		075	2	23910	AA	39101820	574500		P9	47475705	07/12/21	07/12/21	GREELEY, WILLIAM R	88.48
039		075	2	23910	AA	39101820	574500		P9	47475708	07/12/21	07/12/21	HARVEY, ROBERT B	192.64
039		075	2	23910	AA	39101820	574500		P9	47475710	07/12/21	07/12/21	HOFF, THOMAS J	162.96
039		075	2	23910	AA	39101820	574500		P9	47475716	07/12/21	07/12/21	HOMOLKA JR., JERRY F	517.44
039		075	2	23910	AA	39101820	574500		P9	47475719	07/12/21	07/12/21	JARDINE, CHRISTINE L	310.80
039		075	2	23910	AA	39101820	574500		P9	47475722	07/12/21	07/12/21	LAKE, SHAWN B	86.58
039		075	2	23910	AA	39101820	574500		P9	47475722	07/12/21	07/12/21	LAKE, SHAWN B	74.09
039		075	2	23910	AA	39101820	574500		P9	47475729	07/12/21	07/12/21	MAILANDER, TERRENCE E	442.96
039		075	2	23910	AA	39101820	574500		P9	47475732	07/12/21	07/12/21	SANDAGE, GARY L	232.91
039		075	2	23910	AA	39101820	574500		P9	47475735	07/12/21	07/12/21	SNYDER, ZANE J	153.44
039		075	2	23910	AA	39101820	574500		P9	47475736	07/12/21	07/12/21	SPRAGUE, JANE E	360.20
039		075	2	23910	AA	39101820	574500		P9	47475740	07/12/21	07/12/21	STUTE, BRIAN M	265.44
039		075	2	23910	AA	39101820	574500		P9	47475741	07/12/21	07/12/21	TRENTMAN, ROLAND A	265.44
039		075	2	23910	AA	39101820	574500		P9	47475744	07/12/21	07/12/21	VINEYARD, TERREL C	114.24
039		075	2	23910	AA	39101820	574500		P9	47480189	07/13/21	07/13/21	BARTLETT, MICHAEL W	87.36
039		075	2	23910	AA	39101820	574500		P9	47480193	07/13/21	07/13/21	BENNETT, WILLIAM B	1,428.00
039		075	2	23910	AA	39101820	574500		P9	47480197	07/13/21	07/13/21	BUOY, MARK J	602.56

Encumbrance Detail
As of 10/31/21

Agency	Division	Program	Fund Type	Fund	Ledger Type	Business Unit	Object Acct	Subsidiary	Doc Type	Doc No	Batch Date	G/L Date	Expanation - Alpha Name	Amount
039		075	2	23910	AA	39101820	574500		P9	47480203	07/13/21	07/13/21	BURGESS, DAVID D	247.75
039		075	2	23910	AA	39101820	574500		P9	47480207	07/13/21	07/13/21	BUSSELL, ASHLIN	490.00
039		075	2	23910	AA	39101820	574500		P9	47480226	07/13/21	07/13/21	CARSON, TYLER	1,485.04
039		075	2	23910	AA	39101820	574500		P9	47480233	07/13/21	07/13/21	CONNELL, CASEY	782.88
039		075	2	23910	AA	39101820	574500		P9	47480234	07/13/21	07/13/21	DAY, QUENTIN S	749.28
039		075	2	23910	AA	39101820	574500		P9	47480237	07/13/21	07/13/21	DRUEKE, TODD D	934.08
039		075	2	23910	AA	39101820	574500		P9	47480239	07/13/21	07/13/21	FARR, MARI	156.24
039		075	2	23910	AA	39101820	574500		P9	47480244	07/13/21	07/13/21	FERGUSON, BRADLY D	778.96
039		075	2	23910	AA	39101820	574500		P9	47480246	07/13/21	07/13/21	HILLIKER, CHRISTOPHER L	182.56
039		075	2	23910	AA	39101820	574500		P9	47480261	07/13/21	07/13/21	JONES, DOUGLAS W	753.20
039		075	2	23910	AA	39101820	574500		P9	47480264	07/13/21	07/13/21	KELLY, MCKENZIE K	450.86
039		075	2	23910	AA	39101820	574500		P9	47480267	07/13/21	07/13/21	KINDERKNECHT, CODY	414.12
039		075	2	23910	AA	39101820	574500		P9	47480274	07/13/21	07/13/21	KIRCHER, KENTON	366.30
039		075	2	23910	AA	39101820	574500		P9	47480281	07/13/21	07/13/21	KNIGGE, KELSEY	500.08
039		075	2	23910	AA	39101820	574500		P9	47480285	07/13/21	07/13/21	KRUEGER, CHASTIDY	964.32
039		075	2	23910	AA	39101820	574500		P9	47480291	07/13/21	07/13/21	LINDSEY, SCOTT J	437.92
039		075	2	23910	AA	39101820	574500		P9	47480296	07/13/21	07/13/21	MARSHALL, JUDY L	891.13
039		075	2	23910	AA	39101820	574500		P9	47480300	07/13/21	07/13/21	MCCARTER, AMANDA	508.48
039		075	2	23910	AA	39101820	574500		P9	47480303	07/13/21	07/13/21	MICHEEL, REX W	454.16
039		075	2	23910	AA	39101820	574500		P9	47480311	07/13/21	07/13/21	NAUGHTIN, KRISTINA L	776.16
039		075	2	23910	AA	39101820	574500		P9	47480315	07/13/21	07/13/21	NEBEN, TYLER J	584.08
039		075	2	23910	AA	39101820	574500		P9	47480322	07/13/21	07/13/21	NORGARD, SCOTT	1,109.92
039		075	2	23910	AA	39101820	574500		P9	47480324	07/13/21	07/13/21	OURADA, DEBRA A	30.24
039		075	2	23910	AA	39101820	574500		P9	47480327	07/13/21	07/13/21	PETERSON, MICHAEL	1,223.88
039		075	2	23910	AA	39101820	574500		P9	47480330	07/13/21	07/13/21	SEVER, LAMONT L	568.35
039		075	2	23910	AA	39101820	574500		P9	47480333	07/13/21	07/13/21	SIBLEY, AMY	1,014.72
039		075	2	23910	AA	39101820	574500		P9	47480334	07/13/21	07/13/21	SMITH, CHAD E	172.48
039		075	2	23910	AA	39101820	574500		P9	47480339	07/13/21	07/13/21	SMOLA, JESS A	928.20
039		075	2	23910	AA	39101820	574500		P9	47480342	07/13/21	07/13/21	SOWERS, KERBY J	69.44
039		075	2	23910	AA	39101820	574500		P9	47480345	07/13/21	07/13/21	WALKER, MIKAELA	447.44
039		075	2	23910	AA	39101820	574500		P9	47480347	07/13/21	07/13/21	ZAHL, KALEE	463.68
039		075	2	23910	AA	39101820	574500		P9	47480350	07/13/21	07/13/21	ZANDER, KAITLIN M	2,040.98
039		075	2	23910	AA	39101820	574500		P9	47495588	07/16/21	07/16/21	FADEN, JOHN ROBERT J	921.54
039		075	2	23910	AA	39101820	574500		P9	47514506	07/20/21	07/20/21	WAITE, CODY E	997.36
039		075	2	23910	AA	39101820	574500		P9	47529854	07/22/21	07/22/21	WELSH, THOMAS J	38.38
039		075	2	23910	AA	39101820	574500		P9	47535597	07/23/21	07/23/21	LUHN, CODY D	1,095.36
039		075	2	23910	AA	39101820	574500		P9	47601894	07/30/21	07/30/21	SHAFER, KORTNIE M	1,148.00
039		075	2	23910	AA	39101820	574500		P9	47662107	08/13/21	08/13/21	RICE, DEAN A	1,343.06
039		075	2		AA								Voucher without PO	81,878.10
039		075	2										Fund Type Total	153,245.96
039		075	2										Program Total	153,245.96

Encumbrance Detail
As of 10/31/21

<u>Agency</u>	<u>Division</u>	<u>Program</u>	<u>Fund Type</u>	<u>Fund</u>	<u>Ledger</u> <u>Type</u>	<u>Business</u> <u>Unit</u>	<u>Object Acct</u>	<u>Subsidiary</u>	<u>Doc Type</u>	<u>Doc No</u>	<u>Batch Date</u>	<u>G/L Date</u>	<u>Expanation - Alpha Name</u>	<u>Amount</u>
039														153,245.96
Agency Total														

Encumbrance Detail
As of 10/31/21

<u>Agency</u>	<u>Division</u>	<u>Program</u>	<u>Fund Type</u>	<u>Fund</u>	<u>Ledger</u> <u>Type</u>	<u>Business</u> <u>Unit</u>	<u>Object Acct</u>	<u>Subsidiary</u>	<u>Doc Type</u>	<u>Doc No</u>	<u>Batch Date</u>	<u>G/L Date</u>	<u>Expanation - Alpha Name</u>	<u>Amount</u>
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NEBRASKA BRAND COMMITTEE ANNUAL REPORT

JULY 1, 2020 through JUNE 30, 2021

Prepared by:

**Rebekah Vineyard
Alicia Leisy
Dean Anderson
Mista White
Shelby Shrewsbury**

Approved by:

**John Widdowson
Executive Director**

**Nebraska Brand Committee
Agency Subprogram Key**

Agency Subprogram	Reference Number
Administration	001
Headquarters	002
Inspection	003
Brand Recording	006
Investigation	009

Nebraska Brand Committee
Agency Expenses
July 1, 2020-June 30, 2021

Agency Subprogram	Description	Amount
001	Administration	\$ 1,052,118.72
002	Headquarters	\$ 36,718.29
003	Inspection	\$ 3,999,058.77
006	Brand Recording	\$ 82,561.93
009	Investigation	\$ 356,776.64
Total Expenditures		\$ 5,527,234.35

**Nebraska Brand Committee
Revenue Account Totals**

July 1, 2020- June 30, 2021

These figures are based on the fiscal year dates. Totals are not pulled from monthly state budget reports. These totals reflect actual receivables where as the state budget reports reflect totals with a one month lag.

Account	Total
Local Inspections	\$ 1,747,108.00
Surcharge	\$ 246,408.31
Grazing Permits	\$ 2,385.00
Veterinary Care Permits	\$ -
Out of State Branding Permits	\$ 525.00
Auction Markets	\$ 1,419,318.00
Registered Feedlots	\$ 1,063,250.00
Pack Houses	\$ 547,405.00
New Brands	\$ 84,800.00
Brand Lease	\$ 14.00
Add Brand Location	\$ 1,060.00
Brand Renewal	\$ 316,255.00
Brand Transfer	\$ 26,720.00
Expired & Reinstated	\$ 47,075.00
Add Freeze	\$ 635.00
Miscellaneous Revenue	\$ 83,209.94
Brand Duplicate Certificate	\$ 2.00
	\$ 5,586,170.25

Nebraska Brand Committee
CAFR Prior Year Amounts

These Amounts have been deducted from all revenue and expenses for year end reporting.

<u>Revenue/Expense Account</u>	<u>Amount for Prior Year</u>
Auction Market inspection fees	\$ 64,015.00
Locker Plant/ Packing Houses	\$ 59,333.00
Local Brand Inspection Fees	\$ 76,358.00
Surcharge Fees	\$ 7,408.62
Beef Check Off Collection Fees	\$ 905.20
2015 NE Brand Book Inventory	\$ 444.40
dues and subscriptions	\$ 200.00
Postage meter lease	\$ 597.00
Post Office Box Rental	\$ 46.00
Postage Stamps	\$ 1,959.73
	\$ 211,266.95

Nebraska Brand Committee
TOTAL CATTLE INSPECTED BY YEARS
1984 - 2021

2020 - 2021	3,713,831
2019 - 2020	3,654,153
2018 - 2019	3,404,839
2017 - 2018	3,651,243
2016 - 2017	3,787,707
2015 - 2016	3,601,460
2014 - 2015	3,434,835
2013 - 2014	3,435,344
2012 - 2013	4,032,540
2011 - 2012	3,799,377
2010 - 2011	3,756,505
2009 - 2010	3,843,357
2008 - 2009	3,768,827
2007 - 2008	3,787,328
2006 - 2007	3,991,936
2005 - 2006	3,758,738
2004 - 2005	3,827,245
2003 - 2004	3,755,187
2002 - 2003	4,171,455
2001 - 2002	4,052,307
2000 - 2001	4,266,269
1999 - 2000	4,134,070
1998 - 1999	3,857,633
1997 - 1998	3,979,741
1996 - 1997	3,872,094
1995 - 1996	3,647,495
1994 - 1995	3,647,711
1993 - 1994	3,561,889
1992 - 1993	3,417,267
1991 - 1992	3,472,234
1990 - 1991	3,257,685
1989 - 1990	3,632,106
1988 - 1989	3,420,795
1987 - 1988	3,340,705
1986 - 1987	3,411,714
1985 - 1986	3,711,254
1984 - 1985	3,809,996

Nebraska Brand Committee
Record of Inspection Fee Charges
1941-2021

1941 thru June, 1944	\$0.10
July, 1944 thru August, 1951	\$0.08
September, 1951 thru December, 1953	\$0.12
January, 1954 thru December, 1954	\$0.10
January, 1955 thru February, 1957	\$0.08
March, 1957 thru August, 1957	\$0.10
September, 1957 thru August, 1963	\$0.12
September, 1963 thru December, 1965	\$0.14
January, 1966 thru August, 1967	\$0.17
September, 1967 thru December, 1969	\$0.18
January, 1970 thru August, 1971	\$0.20
September 1971 thru August, 1973	\$0.22
September, 1973 thru June, 1974	\$0.25
July, 1974 thru July, 1978	\$0.30
August, 1978 thru August, 1980	\$0.28
September, 1980 thru May, 1981	\$0.35
June, 1981 thru August, 1985	\$0.40
September, 1985 thru September, 1991	\$0.50
October, 1991 thru December 31, 1997	\$0.60
January 1, 1998 thru March 31, 2003	\$0.55
April 1, 2003 thru February 29, 2004	\$0.60
March 1, 2004 thru October 31, 2006	\$0.65
November 1, 2006 thru October 31, 2007	\$0.70
November 1, 2007 thru January 31, 2016	\$0.75
February 1, 2016 thru June 30, 2021	\$1.00

Nebraska Brand Committee
ACCUMULATION OF CASH
FUND #23910 BY YEARS

			GAIN OR LOSS
1984-85	Loss	\$	(150,957.68)
1985-86	Gain	\$	236,548.95
1986-87	Gain	\$	230,145.97
1987-88	Gain	\$	231,248.85
1988-89	Gain	\$	164,004.54
1989-90	Loss	\$	(31,543.60)
1990-91	Loss	\$	(231,972.74)
1991-92	Gain	\$	15,411.70
1992-93	Loss	\$	(87,661.76)
1993-94	Gain	\$	56,455.30
1994-95	Gain	\$	38,122.71
1995-96	Gain	\$	38,335.99
1996-97	Gain	\$	181,855.55
1997-98	Gain	\$	128,942.12
1998-99	Loss	\$	(186,353.59)
1999-00	Loss	\$	(85,321.64)
2000-01	Loss	\$	(95,349.51)
2001-02	Loss	\$	(265,717.59)
2002-03	Loss	\$	(350,698.00)
2003-04	Loss	\$	(92,460.47)
2004-05	Gain	\$	109,235.20
2005-06	Loss	\$	(17,578.14)
2006-07	Loss	\$	(81,918.78)
2007-08	Gain	\$	146,210.62
2008-09	Loss	\$	(74,244.48)
2009-10	Gain	\$	69,302.54
2010-11	Loss	\$	(5,886.52)
2011-12	Gain	\$	103,915.91
2012-13	Gain	\$	347,162.52
2013-14	Loss	\$	(98,425.46)
2014-15	Loss	\$	(103,356.80)
2015-16	Gain	\$	897,681.04
2017-18	Gain	\$	997,314.74
2018-19	Loss	\$	(144,485.87)
2019-20	Gain	\$	699,990.96
2020-21	Gain	\$	58,935.90

Nebraska Brand Committee
BRAND RECORDING
July 1, 2020 – June 30, 2021

NEW BRANDS:

NEW BRANDS @ \$100.00	793
HOT IRON	398
HOT & FREEZE	395
ADDED LOCATIONS	61
ADDED FREEZE	18
BRAND TRANSFERS	655

RENEWED BRANDS:

RENEWED BY 6/30/2021	5943
REINSTATED 2019 BRANDS	32
REINSTATED 2020 BRANDS	359
REINSTATED 2021 BRANDS	176
ACTIVE BRANDS ON RECORD	33205

**Nebraska Brand Committee
Brand Recording Monthly Report
F/Y 2020-2021**

	20-Jul	20-Aug	20-Sep	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	TOTAL
Applications	56	39	45	46	65	75	77	57	100	107	64	62	793
Hot	25	16	21	22	31	44	33	30	59	49	36	32	398
Hot & Freeze	31	23	24	24	34	31	44	27	41	58	28	30	395
Added Locations	2	6	7	6	6	5	4	5	5	5	1	9	61
Add Freeze	2	0	1	0	6	2	0	3	0	1	2	1	18
Transfers	33	38	48	48	46	65	56	61	74	75	43	68	655
E&R	86	43	21	68	41	29	44	18	16	109	60	32	567
2019	5	5	6	4	6	6	0	0	0	0	0	0	32
2020	81	38	15	64	35	23	44	18	16	11	7	7	359
2021 Renewals	0	0	0	0	0	0	0	0	0	98	53	25	176
20-Jun	32	0	0	0	0	0	0	0	0	0	0	0	32
20-Sep	4	904	292	22	0	0	0	0	0	0	0	0	1222
20-Dec	0	0	1	2	698	247	24	0	0	0	0	0	972
21-Mar	0	0	0	0	0	0	14	1337	563	42	0	0	1956
21-Jun	0	0	0	0	0	0	0	2	2	17	1291	445	1757
21-Sep	0	0	0	0	0	0	0	0	0	0	2	1	3
21-Dec	0	0	0	0	0	0	0	0	0	0	1	0	1

Nebraska Brand Committee
SALE BARN RANKINGS
July 1, 2020 through June 30, 2021

Please Note that numbers reflected in this report match headcounts invoiced and paid by the producer within the time frame listed. These numbers could show a discrepancy with state financial reporting due to accounting lag times, refunds and returns.

1	Ogallala Livestock Auction Market	187,305
2	Huss Livestock Market	146,871
3	Valentine Livestock Auction Company	125,016
4	Bassett Livestock Auction Market	119,938
5	Nebraska Livestock Sales of Ericision	106,387
7	Crawford Livestock Market	93,085
6	Lexington Livestock Market	91,712
8	Tri-State Livestock	89,317
9	Burwell Livestock Market II	68,882
10	Sheridan Livestock Auction Company	59,513
11	Atkinson Livestock Market	49,770
12	North Platte Stockyards	49,073
13	Broken Bow Livestock	41,548
14	Imperial Auction Market	37,347
15	Creighton Livestock Market	33,749
16	Platte Valley Livestock Auction	29,619
17	Gordon Livestock Auction Market	25,639
18	Verdigre Stockyards	21,584
19	Alma Livestock Auction	19,193
20	Shamrock Livestock Market	7,589
21	Albion Livestock Market	2,759
22	Elgin Livestock Sales	2,603
23	Loup City Livestock Market	8

**Nebraska Brand Committee
Missing & Recoverd Cattle
FY 2020-2021**

	<u>Area II</u>	<u>Area III</u>	<u>Area IV</u>	<u>Total</u>
Number of Estrays Recovered	279	183	262	724
Value of Estrays Recovered	\$472,764.92	\$178,542.00	\$260,486.07	\$911,792.99
Number of Estray Reports	104	68	135	307
Number of Head Reported Missing	137	27	230	394

Nebraska Brand Committee
Fund Equity Balance
2002 through 2021

Fiscal Year	Fund Equity Balance
2002-2003	\$ 1,004,614.24
2003-2004	\$ 653,831.99
2004-2005	\$ 561,432.29
2005-2006	\$ 669,716.26
2006-2007	\$ 652,138.12
2007-2008	\$ 569,608.79
2008-2009	\$ 715,819.41
2009-2010	\$ 641,574.93
2010-2011	\$ 710,877.47
2011-2012	\$ 704,990.95
2012-2013	\$ 808,906.86
2013-2014	\$ 1,156,069.38
2014-2015	\$ 1,057,617.38
2015-2016	\$ 954,249.17
2016-2017	\$ 1,017,715.30
2017-2018	\$ 1,915,311.88
2018-2019	\$ 2,382,482.24
2019-2020	\$ 2,238,985.78
2020-2021	\$ 2,972,018.70

Meals (1/2021)

- Meal expenses incurred during travel shall be reimbursed on a per diem basis pursuant to Neb. Rev. Stat. § 81-1174, based on the destination of the travel. The State per diem rates shall be 70% of the relevant federal rates (General Services Administration for travel within the contiguous United States). The Expense Reimbursement Document (ERD) will calculate the full reimbursement for each day based on the following:
 - The Per Diem Rate shall be based on the original Destination City. ([GSA Per Diem Rates](#))
 - The first and last day of travel (including one-day travel) will be prorated at 75% of the State Per Diem Rate.
 - Any meal that is provided shall be deducted from the daily Per Diem Rate. Examples include:
 - Meals included in Conference fee
 - Meals provided by Hotel
 - Meals purchased by 3rd Party
 - Meals expense charged directly to and paid for by the State of Nebraska
 - At the agency head's discretion, one-day travel meal expenses (breakfast and dinner only) may be reimbursed using State per diem rates when it is deemed necessary for the working conditions of the employee.
 - Breakfast - When an employee leaves for one-day travel at or before 0630 or 1 1/2 hours before the employee's shift begins, whichever is earlier, breakfast rate may be reimbursed.
 - Lunch - Noon meals for one-day travel are not reimbursable.
 - ♣ Dinner - When an employee returns from one-day travel at or after 1900 or 2 hours after the employee's shift ends, whichever is later, the evening meal rate may be reimbursed
 - *NOTE: The time limitations set forth do not include the time taken for the meal. Incidental per diem expenses should not be reimbursed unless the employee is approved for one-day travel meal expenses.*
 - Meal expenses incurred in the city or town in which the residence or primary work location of such employee is located, are not reimbursable.
 -
 - Actual expenses for group meals incurred by an agency on a purchasing card are allowable for official functions, conferences, or hearings.
 -
 - The IRS has taken the position that reimbursement for meal expenses incurred on one-day travel is taxable income to the employee unless such reimbursements are deemed "occasional". In order to monitor this provision, all such reimbursements for one-day travel shall be coded to

account 571600 (meals – one day travel). When reimbursements for meals for one-day travel exceed \$200 per employee in any one year (December 1 through November 30), the entire amount of such reimbursements will be considered taxable income. If reimbursements for an employee are \$200 or more for any one year, the agency will enter a payroll one-time override using DBA 1005 for the total amount coded to object code 571600. This should be processed during the calendar year payroll. The reimbursements will be added to the employee's gross wages and payroll taxes will be withheld accordingly. Reimbursement to one employee for two or more employee's expenses will not be allowed for meals because of this provision.

PRIVATE TREATY PRODUCTION SALE
SPECIAL BRAND INSPECTION AGREEMENT

When a breeder of registered cattle or a producer of non-purebred seed stock cattle, which are located within the Nebraska Brand Inspection Area, desires to be extended the discretionary right of having such cattle brand inspected in advance of any expected seasonal sales, permission to do so may be granted at the discretion of the Nebraska Brand Committee. However, before the advance brand inspection privilege shall be extended to a breeder, the following requirements must be met, and agreed to by the breeder making such request:

1. All cattle anticipated for a seasonal sale, shall consist of only such cattle as are owned from date of birth.
2. All registered cattle shall be properly identified by a tattoo as recorded to the breeder with the association responsible for the registration of each individual animal within the applicant's herd or an association assigned number brand. If a tattoo or number brand is not used, some form of individual identification must be used to identify each animal. All non-purebred, seed stock cattle will be properly identified by a Nebraska recorded ownership brand or some other form of identification, i.e. tattoo, freeze brand, bangs tag, electronic ID, etc.
3. All Fleet Permits issued under the terms of this agreement shall become null and void six months following date of issuance and animals that have not been sold. Remaining unsold animals may be included in the next group of registered cattle selected for a seasonal special privilege inspection. All unused Fleet Permits remaining in possession of applicant shall be forwarded to the Inspector upon expiration of this agreement.
4. Any cattle previously inspected under the requirements of this agreement, and for which an inspection fee has been paid, will be subject to an additional brand inspection at any time they are marketed at an auction market, packing plant, or ranch-farm dispersal sale, and an additional fee collected.
5. Fleet Permits will be issued to the breeder or producer by the brand inspector on the date the inspection is made, and at that time the inspector will collect the current fees in effect.
6. It will be the responsibility of the registered cattle breeder to properly identify each animal by tattoo or other individual identification for the benefit of the brand inspector. It will be the responsibility of the brand inspector to identify the animals by brand if one exists and record the brand as well as the individual animal's identification on each Fleet Permit and resulting Clearance issued.
7. When the breeder or producer sells an animal inspected under the provisions of this agreement, it shall be the responsibility of the breeder to provide the buyer with the proper Fleet Permit at the time the buyer takes possession of the animal. In the event the buyer is not present at the time the animal or animals are removed from the breeder's premises, the Fleet Permit shall be given to the buyer's authorized agent.

8. Once an animal has been sold, all Buyer information including Name, address, phone, will need to be provided to the Inspector with the specific animal identified and date sold. The Inspector will generate an electronic Sale Clearance for the producer. It will be the producers responsibility to collect the embossed document and ensure deliver to the Buyer.
9. Permit holder shall agree to allow Nebraska Brand Committee Investigators or Brand Inspectors to inspect their herd at any time during daylight hours without cost to the permit holder.
10. At all times the right to revoke this permit shall rest with the Nebraska Brand Committee in the event the holder of a permit does not comply with the requirements therein contained.
11. This Agreement and the associated Fleet Permit certificates shall expire six months after issuance.

Transaction Date starting from: _____

I, _____ of _____, Nebraska, certify that I understand the above requirements and agree to the terms thereof.

Signature of Breeder/Producer

Date

Signature of Chief Investigator

Date

NBC MONTHLY EMPLOYEE COUNT

DATE	ADMIN /OFFICE STAFF	INVESTIGATORS	AREA SUPERVISORS	FULL TIME INSPECTORS	INTERMITTANT INSPECTORS	TOTAL STAFF
Jan-22	7	3	5	41	21	77
Feb-22	7	3	5	42	21	78
Mar-22						
Apr-22						
May-22						
Jun-22						
Jul-22						
Aug-22						
Sep-22						
Oct-22						
Nov-22						
Dec-22						



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

NEBRASKA BRAND COMMITTEE PERSONNEL CHANGES- December 1, 2021-February 28, 2022

FULL TIME EMPLOYEES

Doug Jones	Retired --Grand Island	12/24/2021
Cody Swanson	Rehired—Ogallala	12/27/2021
Casey Henderson	Resigned – Hyannis- part time	
Chad Smith	Resigned- Crawford Inspector In-Charge	1/13/2021
Josh King	Hired—Ogallala	1/10/2021
Jeremy Kennedy	Accepted Inspector In-Charge Crawford	2/1/2022
Rob Ferguson	Full Time – Chadron	2/7/2022
Bryce Davis	Resigned- Inspector In-Charge Ogallala	2/28/2022

INTERMITTENT INSPECTORS

OPEN POSITIONS

Ogallala inspector In Charge	1	Full Time
Ogallala	1	Full Time
Clerk Positions for Barns HWY 20 & Ogallala	2	Full Time

Evaluation of Administrative Costs to be Charged for Estray Cases

Mileage

	Duane	Tanya	Terry	Adam	Chris	Tom	Total
Broken Bow	50	145	52	98	133	261	739
Thedford	109	77	87	103	69	193	638
Valentine	173	87	129	63	130	225	807
Kearney	45	210	86	143	206	287	977
Average Miles per mtg	790.25						3161
Average Mileage Cost \$	\$458.35						

Hotel

	Duane	Tanya	Terry	Adam	Chris	Tom	Total
Broken Bow	95	95	0	95	95	95	475
thedford	95	95	95	95	95	95	570
Valentine	95	95	95	95	95	95	570
Kearney	0	95	95	95	95	95	475
							2090
Room \$ Average	\$523						

Meals

	Duane	Tanya	Terry	Adam	Chris	Tom	Total
Broken Bow	61.96	61.96	30.98	61.96	61.96	61.96	340.78
Thedford	61.96	61.96	61.96	61.96	61.96	61.96	371.76
Valentine	61.96	61.96	61.96	61.96	61.96	61.96	371.76
Kearney	30.98	61.96	61.96	61.96	61.96	61.96	340.78
							1425.08
Average meal cost	\$356.27						

Time Paid

	Tom	Benefit Cost	Dean	Benefit Cost	
Broken Bow	298	137.08	236.56	108.72	780.36
Thedford	298	137.08	236.56	108.72	780.36
Valentine	298	137.08	236.56	108.72	780.36
Kearney	298	137.08	236.56	108.72	780.36

Benefit cost figured at 46% of hourly wage

Total Staff cost per meeting 780.36

Average Cost Per meeting \$2,117.98

This number will be divided by # of cases per meeting.

Evaluation of Administrative Cost's to be Charged as Actual Expenses in the Processing and Investigation of Estray cases, Per Legislative Bill 185, October, 1967

This cost will apply to estray cases entered 7/1/20 to 6/30/21

(All wages are figured at Hourly pay + 46% of hourly pay for benefits)

G. David Horton	Flat charge per case to review and approve	\$15.36
-----------------	--	---------

Committee Member and Staff Costs to attend meetings

See attached spread sheet for details.

Flat rate charged per meeting	\$2839.60/number of cases
-------------------------------	---------------------------

Other Expenses Deducted

Reproduction of Estray Case Information for meetings and case files

1 ream of paper	\$3.00
-----------------	--------

G David Horton Time for binders	\$30.71 @ .5 hours
---------------------------------	--------------------

Total Charge	= \$ 33.71 / # of cases
--------------	-------------------------

Ex:

Meeting with 10 cases

G. David Horton Approval	15.36
--------------------------	-------

Committee Charge Per case	283.96
---------------------------	--------

Preparation Expenses	3.37
----------------------	------

Total	= \$ 302.69 deducted per case
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****Individual cases will also have fees deducted for Administrative, Inspector and Investigator time calculated at wages per hour + 46% for benefits paid by NBC

Evaluation of Administrative Cost's to be Charged as Actual Expenses in
the Processing and Investigation of Estray cases, Per Legislative Bill 185,
October, 1967

This cost will apply to estray cases entered 7/1/22 to 6/30/23

(All wages are figured at Hourly pay + 46% of hourly pay for benefits)

Thomas Hughson	Flat charge per case to review and approve	\$13.60
----------------	--	---------

Committee Member and Staff Costs to attend meetings

See attached spread sheet for details.

Flat rate charged per meeting	\$2117.98/number of cases
-------------------------------	---------------------------

Ex:

Meeting with 10 cases

Thomas Hughson Approval	13.60
-------------------------	-------

Committee Charge Per case	211.80
---------------------------	--------

Total	= \$ 225.40 deducted per case
-------	-------------------------------

****Individual cases will also have fees deducted for Administrative, Inspector and Investigator time
calculated at wages per hour + 46% for benefits paid by NBC

NEBRASKA BRAND COMMITTEE

STRATEGIC PLAN 2022

The 1941 Legislature created the Nebraska Brand Committee which is a totally self-supported cash fund agency, and its mission is accomplished under the authority of Nebraska Livestock Brand Act.

The purpose of the Nebraska Brand Committee is to provide individual herd identification through brand recording; ownership protection through brand inspection using current and emerging technologies and provide statewide law enforcement personnel for livestock policing.

The Nebraska Brand Committee is a non-code agency administrated by 5 Committee Members that are appointed by the governor and approved by the Legislature.

MISSION

To be the leader in animal ownership verification for Nebraska's #1 Industry.

VISION

By cultivating people, leadership and new technology the Nebraska Brand Committee will be the leader in inspection, recording and policing for the livestock industry.

Nebraska Brand Committee will pursue our vision by:

- Implementation and completion of electronic reporting system.
- Executing new methodologies for brand inspection to include current and emerging technologies.
- Provide continuing outreach and education.
- Foster a unified culture built on trust and integrity within the agency.
- Creating additional value of services to all segments of the livestock industry.
- Cultivating our relationships with state leadership, agencies, and industry partners.

THE GOALS SET BY THE NEBRASKA BRAND COMMITTEE TO ACCOMPLISH OUR VISION

1. Protection of the use of hot iron and freeze brands as prima facia evidence.
2. Continue to develop and enhance the electronic reporting system.
3. Analyze, monitor, and manage the budget to maintain a fiscally viable agency.
4. Enhance education and communication strategies.
5. Increase employee retention rate.
6. Development and implementation of an E-Inspection system.

Fee Schedule

Brand Recording Fees

New Brand Application - \$100.00 (Left & Right sides require two separate applications with separate checks of \$100.00 each)

- Add location - \$15.00 per location (same side only)
- Add freeze - \$25.00 per side

Brand Transfer - \$40.00

Brand Renewal - \$50.00 (Every four years)

Brand Lease - \$1.00 (Only good until renewal date)

Brand Ownership Certificate - \$1.00 per copy

Brand Research - \$20.00 per hour & \$1.00 per copy

Brand Inspection Fees

Inspection Fee - \$.85 per head (Effective Oct 1, 2021)

Surcharge - \$20.00 per stop (Effective July 1, 2020)

48 Hour Late Fee - \$50.00 per inspection (Effective Sept 1, 2021)

Local Inspection Duplicate - \$6.00 research + \$1.00 per copy

Sale Ring Clearance Duplicate - \$6.00 research + \$1.00 per copy

Local Inspection Research - \$20.00 per hour + \$1.00 per copy

Grazing Permits - \$15.00 per year (Renewed every year)

Veterinarian Permits - \$15.00 per year (Renewed every year)

Registered Feedlots

Registered Feedlot Permit - \$850.00 for each 1,000 head plus \$212.50 for each increment of 250 head above the 1,000 head total of the one-time capacity of lot(s) to be registered. (Effective Oct 1, 2021)

Out of State Branding Permits - \$50.00

The requested brand will have to be verified before any permit is issued by a brand inspector.

Technology Report – March 2022

Danna Schwenk

Staff Technology Updates

- Worked at Ogallala Sale barn occasionally through Dec, Jan & Feb as they requested
- Working though getting implemented high-speed internet at Bassett, Burwell and Ogallala barns
- Next barns to be bid will be Lexington and Huss in Kearney after discussion with ownership.
- Revisiting wifi lists with state and cancelling lines not needed

Nebraska Interactive

- Ongoing update releases are focused on bug fixes and minor updates.
- Continued testing of client portal for company enrollment for portal.
- Working with NI management on a new data reporting tool “Socrata”
- Released Client portal update Feb 28 for all users
- Created link on website to client portal in March and now ready to market to all users.
- Working through pulling mailing lists out of data base for Portal marketing project
- Creating a Producer Portal Marketing plan for the unveiling and release of the Produce Portal starting today at the Committee meeting.

E-Inspection

- Have now had 5 subcommittee meetings on Nov 2nd and Nov 19th in person, December 9th on video conference, Jan 27 and Mar 4th in person. Most members have attended fairly regularly, we have only 1 person that has never attended and they have been removed.
- A general process and rules recommendation will be presented to the Committee once the subcommittee members have all given their approval.
- Appeared for Ag Committee hearing Dec 9th, answered legislative requests and had submitted to Chairman Halloran office by following week.
- It was determined that a 3rd party data system will not be required for animal ID portion so was instructed to sever ties with Cattle Proof as all development will be done with NIC. This will jeopardize ability to use a block chain data system so reviewing alternatives with NIC.

Additional tasks

- Ongoing solicitation and posting in local Ogallala area to drive applications for inspectors and new Clerk positions.
- Ongoing posts to our social media Facebook account including “Welcome Wednesday” to spot light newer staff.
- Continually building and updating hardware and devices for new staff and outgoing staff

- Continuing to update Procedures Handbook and updating most forms to an electronic format and updated format when time permits.
- Ongoing support of field staff and supervisors and office personnel.
- Created a current specification document and list for bugs and enhancements for the TimeKeeper program. Currently negotiating on starting a new contract for support to fix issues within TimeKeeper.
- Data mining and analytics for requests

Data Analytics

- Facebook posts for the last quarter:

Caption	Post time	Content type	Reach	Likes and reactions	Link clicks	Comments	Shares
During the month of Feb	2022-03-07	Facebook post	2178	22	73	0	2
Its Welcome Wednesday	2022-03-02	Facebook post	3014	58	61	3	0
Sure hope this wasn't in	2022-02-25	Facebook post	1801	24	196	6	0
The NBC Committee Me	2022-02-25	Facebook post	920	13	19	0	0
Are you looking for a rev	2022-02-23	Facebook post	3652	42	203	6	12
Its's Welcome Wednesday	2022-02-23	Facebook post	3058	171	125	5	3
FOUND STRAYS and we	2022-02-17	Facebook post	2831	6	64	0	21
The next E-Inspection S	2022-02-17	Facebook post	1330	6	14	0	1
FOUND STRAYS and we	2022-02-17	Facebook post	28622	227	2687	57	268
Happy Valentines Day to	2022-02-14	Facebook post	1693	68	22	4	6

Area II Quarterly Report

Criminal Investigator Thomas Hughson

March 15, 2022

Open Investigations:

- Sioux County - Theft
- Box Butte County - Theft
- Sheridan County - South Dakota Theft
- Sheridan County – Assisting a federal investigation
- Numerous ongoing Neglect cases.

Court Cases:

- none

Violations:

- Worked violation inspections. Colorado, South Dakota & Wyoming
- Worked with the Department of Agriculture on a health violation.
- Working numerous violations in Sioux, Sheridan, and Box Butte Counties

Estray Cases:

- Several solved pending. Waiting on Producer response and proof of ownership paperwork.

RFL Audits.

- Working with Dean to keep Scottsbluff, Ogallala, and North Platte area RFL's Current. Delegated remaining RFL's in Kearney and Imperial areas to Inv. Deibler and Fell.

Grazing Permits:

- **Continual approval and questions.**

Employee interaction:

- **Consistent in the relay of information regarding investigations, violations, and personal action. More interaction with employees and producers in certain areas due to open positions in some high-volume areas.**

Chief investigator duties:

NLETC reporting on compliance checks.

Monitoring and updating of investigative tools.

Leadership, Investigator, and supervisor calls.

Assisting with personal – Interviews, Issues, Duties, etc.

Producers Issues: There has been an increase in Bankruptcy reports and banking issues recently that have required additional time for research, investigation, and inventory inspections.

- Grazing Permits
- Inspection requirements
- Health Requirements
- Out of state permits
- Horse issues
- Open Markets
- Brand Transfers
- Divorce/Division of assets.
- Banks – sales records/ proof of ownership.



NEBRASKA BRAND COMMITTEE

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AREA INVESTIGATORS QUARTERLY REPORT

**QUARTER: 3 MONTH: March of 2022 FISCAL YEAR: July 2021 – June 2022
AREA: III INVESTIGATORS NAME: C. Fell**

INVESTIGATOR OVERVIEW:

It has been a busy quarter. I have spent the majority of my time working on felony criminal cases in multiple counties, investigating, writing warrants and subpoenas as well as testifying in court. I have 13 RFL's to audit and am in the process of catching up on Estray cases when I am not in court or actively investigating felony cases.

TOTAL # OF INVESTIGATIONS/ THEFT/ ASSOCIATED CRIMES, ACTIVE/ CLEARED OR UNFOUNDED: 16 BOLD COUNTIES - OUT OF BRAND AREA

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC030420CF3	Felony Selling to avoid Lien	Adams County.	<u>Charges Filed</u>
NBC111419CF3	Theft/Proh. Sale Attorney General on Subpoenas and warrants.	Webster NBC111419CF3 combined w/NBC020321CF3	<u>Working with</u>
NBC113020CF3	Theft	Dundy	Inactive
NBC012721CF3	Theft	Chase	Inactive
NBC020321CF3	Theft Attorney General on Subpoenas and warrants.	Webster NBC111419CF3 combined w/NBC020321CF3	<u>Working with</u>
NBC080121CF3	Theft	Webster	Active
NBC091321CF3	Producer issues	Dawson	Cleared
NBC092121CF3	Theft	Lincoln	Active
NBC110121CF3	Trespassing L/S	Webster	Active
NBC110321CF3a	Felony Theft by Deception <u>Warrant issued</u>	Lincoln County	<u>Charges Filed/</u>
NBC110321CF3b	Felony Prohibited sale of L/S <u>Warrants x2 issued</u>	Keith County	<u>Charges Filed/</u>

NBC110321CF3c Filed	Assist - Felony Theft	Dodge City Kansas	KS Charges
NBC112121CF3v	Theft	Lincoln	<u>Charges forthcoming</u>
NBC112921CF3v	Disposal of hide	Harlan	<u>Charges Forthcoming</u>
NBC012022CF3	Theft	Cass	Active
NBC030722CF3	Producer Assist	Otoe	Active

VIOLATIONS PENDING ACTION: 12

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC092120CF3v	54-1,110	Dawson	Warning
NBC080920CF3v	54-1,111	Lincoln	Warning
NBC010521CF3v	54-1,111	Perkins	Warning
NBC052021CF3v	54-1,111	Perkins	Warning
NBC082021CF3v	54-1,110	Lincoln	Citation Pending
NBC082021CF3v	54-1,110	Lincoln	Citation Pending
NBC083021CF3v	54-1,110	Lincoln	Citation Pending
NBC091321CF3v	54-1,111	Frontier	Citation Pending
NBC092121CF3v	54-1,110	Lincoln	Citation Pending
NBC110221CF3v	54-1,111	Perkins	Citation Pending
NBC110221CF3v	54-1,111	Perkins	Citation Pending
NBC112921CF3v	54-1,111	Dawson	Citation Pending

VIOLATION INSPECTIONS: 00

VIOLATIONS TRANSFERRED TO OTHER STATES: 00

TOTAL ESTRAY CASES SOLD BY NEBRASKA BRAND COMMITTEE: 19

<u>CASE#:</u>	<u>DATE RECEIVED:</u>	<u>SOLD AT:</u>	<u>HD. COUNT:</u>	<u>DISPOSITION:</u>
5456	022820	McCook	1	Active/ Past due
5463	020320	N. Platte	2	Active/ Past due
5475	072020	Alma	1	Active/ Past due
5478	082520	N. Platte	1	Active/ Past due
5492	020121	N. Platte	1	Active/ Past due
5499	030121	Imperial	1	Active/ Past due
5508	120821	Lexington	1	Active
5509	120821	Lexington	2	Active
5510	120821	Lexington	1	Active
5511	120821	Lexington	1	Active
5513	120821	Lexington	1	Active
5513	120821	Lexington	1	Active
5519	121321	N. Platte	1	Active
5520	120821	Lexington	1	Active
5521	121621	N. Platte	1	Active
5523	011322	Lexington	1	Active
5525	012022	Lexington	1	Active
	011322	Lexington	1	Active
5527	021222	Lexington	1	Active

TRUCK CHECKS PERFORMED BY INVESTIGATOR: 00

DATE: Location #of Contacts #of Livestock #Written/Verbal #Inspections

TOTAL# OF CLASSES OR PRESENTATIONS GIVEN: 00

EMPLOYEE SUPERVISION:

Answered questions when called upon

PRODUCER ISSUES USUALLY HANDLED:

Normal Producer Questions, mostly about Estrays

Grazing Permits,

Inspection Requirements,

Health Requirements,

Out of State Permits,

Horse Issues, From Colorado Inspector

Open Markets,

Brand Transfers,

Divorce/ Division of Assets,

Banks: Sale Records, Proof of Ownership.

REGISTERED FEEDLOT AUDITS: 13

Currently responsible for auditing 13 Registered Feedlots. No major issues with the audits.

TECHNOLOGY & TRAINING:

Attended Western States Livestock Rural Enforcement Conference and training.

Voted onto the Board of Directors for WSLREA this year. This is a 5-year commitment.

PUBLIC RELATIONS & EDUCATION:

Western States Livestock Rural Enforcement Association (WSLREA) State Rep. Monthly conference calls about annual March training conference.



DECEMBER, JANUARY, FEBRUARY 2022 QUARTERLY REPORT

AREA 4

INV. BRENT DEIBLER #8904

TRUCK CHECKS: 0

REGISTERED FEED YARD CHECKS:

DEIBLER HAS 17 REGISTERED FEED YARDS THAT HE HAS BEEN CHECKING, HAVE BEEN WORKING WITH SOME YARDS TO GET CURRENT PROOF OF OWNERSHIP FOR CATTLE IN THE YARD.

ESTRAY CASES: 1 COMPLETED FOR \$30,128.63, THIS CASE CONSISTED OF OWNERSHIP DISPUTE. SOLVED. DEIBLER HAS 13 OTHER CASES TO WORK ON.

UPDATE ON CASES AND DAILY PROJECTS:

11230121BD4: ASSISTING HOLT COUNTY BRAND INSPECTOR, LAWYERS FROM LIVESTOCK MARKET ASSOCIATION AND LOCAL SALEBARN WITH PROOF OF OWNERSHIP ON CATTLE. SOLVED

12010121BD4: DROVE TO EMERSON AREA WITH BRAND INSPECTOR TO PERFORM VIOLAION INSPECTION. SOLVED

12130121BD4: ASSISTED HOLT COUNTY BRAND INSPECTOR WITH POSSIBLE VIOLATION INSPECTION. OPEN

12140121BD4: ASSISTED BROWN COUNTY SHERIFF'S OFFICE WITH HORSE NEGLECT CASE, SERVED WARRANT. OPEN

12280121BD4: COMPLAINT FROM CATTLE TRADER ABOUT INSPECTION AND CATTLE HANDLING. OPEN

12280221BD4: ASSISTED HOWARD COUNTY SHERIFF'S OFFICE WITH CASE INVOLVING PRODUCER NEEDING ASSISTANCE FROM LAW ENFORCEMENT TO RETRIEVE CATTLE FROM PRODUCER. OPEN

01110122BD4: WORKED NEGLECT CASE WITH CUSTER COUNTY SHERIFF'S OFFICE INVOLVING CONFISCATION OF CATTLE AND HORSES TO PERSERVE LIFE. PRODUCER WAS ARRESTED FOR TAMPERING WITH EVIDENCE AND DISOBEYING AN ORDER. LIVESTOCK HAVE BEEN SOLD AT AUCTION. CRIMINAL CASE IS OPEN.

01200122BD4: DROVE TO HUMPREY WITH BRAND INSPECTOR TO PERFORM VIOLATION INSPECTION. SOLVED.

01250122BD4: ASSISTING PODUCER WITH COMPLAINT OF NEIGHBORS CATTLE ON CRP GROUND. OPEN

01270122BD4: ASSISTED HOLT COUNTY BRAND INSPECTOR WITH CLEARING PROOF OF OWNERSHIP OF BULL FROM LOCAL PRODUCER. SOLVED

02110122BD4: ASSISTED BUFFALO COUNTY BRAND INSPECTOR WITH ESTRAY. OPEN

02140122BD4: WORKING CASE WITH BROWN COUNTY SHERIFF'S OFFICE AND COUNTY ATTORNEY INVOLVING PRODUCER BEING HARASSED AND LIVESTOCK GATES BEING OPENED TO TURN OUT HORSES. OPEN

02230122BD4: MEDIATED PAPERWORK BETWEEN PRODUCERS FOR PROOF OF OWNERSHIP ON ESTRAY CASE FROM BURWELL SALE BARN. SOLVED

02250122BD4: POSSIBLE STOLEN HORSES FROM WARRANT ON PRODUCER. OPEN

DEIBLER SPENT A SIGNIFICANT AMOUNT OF TIME THIS QUARTER WORKING THE CUSTER COUNTY NEGLECT CASE. THIS INVOLVED GATHERING LIVESTOCK, PROCESSING LIVESTOCK, MEETINGS WITH ATTORNEY AND COURT TIME.

DEIBLER HAS WORKED CLOSELY WITH OTHER INVESTIGATORS, SUPERVISORS AND BRAND INSPECTORS TO CLEAR CATTLE AT SALEBARNs, SUMMER TAKE INS AND PRIVATE SALES. DEIBLER ASSISTED NUMEROUS PRODUCERS WITH CONFLICTS SUCH AS LEASED BULLS, TAKE IN CATTLE AND POOR FENCE SITUATIONS.

Inv. Deibler #8904



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

Chief Inspector – Quarterly Report March 2022

With the loss of Bryce Davis in Ogallala I have been spending quite a bit of time there, helping with the transition there until we have a new in charge named, as well as assessing if there is anything we can change there to make it a more desirable position. We have had two new hires in Ogallala, Cody Swanson and Josh King. Cody being previously employed has stepped right back into getting things done, and Josh is coming along nicely and is eager to learn.

Other than that, there has been a lot of focus on making sure our cash and holds are cleaned up in the system and kept clean moving forward. The introduction of the bank account system as apposed to the mailing in the cash has helped greatly with this process.

The rest of my time has been spent on keeping up with the day-to-day financials, Insurance renewal, and taking lots of inspection questions calls from both inspectors, other states and the public.



NEBRASKA BRAND COMMITTEE

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INSPECT • RECORD • POLICE

March 2022

Quarterly Report – East

Staff

We haven't had any staff changes in the last quarter. All the new hires have been progressing very well and working with in charge inspectors and supervisor very well. If they have questions they ask. We dealt with covid with no major issues or staff shortages.

RFL

All my registered feedlots are caught up with no issues.

Sale and Packer visits

I have been to Huss livestock, Broken Bow livestock, Ericson Livestock, Burwell Livestock and Albion Livestock in the last quarter. I try to visit them all monthly, schedule permitting and depending on work load some of them weekly. I visited Gibbon Pack in December and plan on going again soon. They were having Covid issues that have subsided making a visit less of a worry.

Testing

We are currently working on some different test questions for in charge inspectors as well as other staff to help detect areas we need to work on and help with yearly evaluations.

General

We have had a large volume of bull sales and a few new Producers selling this year that has kept staff busy. I also went and spent a day at the Cattlemans Classic in Kearney, NE. We are trying to keep comp time down as much as we can and working on burning some off on slower weeks.

Shawn Hanks
East Area District Supervisor
Nebraska Brand Committee
shawn.hanks@nebraska.gov

North District Supervisor Quarterly Report

Kayla Jesse

RFLs

RFLs, continue to be caught up and on track with the scheduled Audits.

Monthly Audits at Adams Land and Livestock

Personnel Changes

Besides a few health issues that have moved some staff around, there has been no Personnel changes in my area since last quarter!. My new hire and inspectors who relocated have all transitioned well and taken off with out much fuss or delay. Fall run was very busy, but made it through with out too many issues. We are now in the bred cow and feeder sales, and a lot of production sales, keeping everyone busy but not over loaded. I try to let my inspector in charges take some time off now to recoup from fall run and let the other staff build some comp time to be available for summer slow season.

Day to Day .

Helping the inspectors keep an eye on their comp time hours and moving people around where needed.

visiting Sale Barns and inspectors

keeping an eye on inspector's hours and mileage vouchers

taking phone calls for help with IT issues and other employee questions.

Focus.

This last quarters focus was getting pending cash payments in and not having that get behind anymore. Now we are working on old holds, most we have discovered are easy fixes and some are just taking longer then expected to be taken cared of. The ability to see what is out there is very helpful and Dean putting that together and sent to us to manage is very appreciated and helps us help him.

We are also working on some tests to give to our staff to keep their minds refreshed on day to day processes and what I would call continuing education. What we have learned with this job is not everything we do occurs on a daily basis, and so until that issues arises we cant train or teach them until it does happen, so hoping these quizzes and tests will help us keep our staff well educated and know what to do in each situation.



NEBRASKA BRAND COMMITTEE

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INSPECT • RECORD • POLICE

South – Quarterly Report December 2021

Employment

- No Changes this Quarter

Training

- Continually working with inspectors in my area in all aspects
- Have Supervisor conference calls weekly
- Nebraska Interactive conference calls/zoom meetings regularly
- Attended two E-Inspection Sub Committee meetings

Visits / Inspections

- Visited Lexington, North Platte, Alma, Imperial, and McCook sale barns
- Completed 18 Registered Feedlot Audits
- Worked a few Production sales
- Still 'dispatching' locals
- Received calls that required more in Investigative work – forwarded to Inv Fell
- South area workload has been steady/busy
- Pending cash payments up to date

Personnel

- Email inspectors to keep them informed
- Continually answering calls, texts, and emails
- Assist with clearing Holds and Pending Payments
- Deal with personnel issues
- Reviewing/approving expense vouchers and Vacation requests
- Work together with the other Dist. Supervisors to best serve the Brand Area
- Answer calls/questions from inspectors within each of the areas
- Keeping comp time hours to reasonable amount

Kortnie Shafer
South District Supervisor / Asst IT Corrdinator
Nebraska Brand Committee



NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775
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INSPECT • RECORD • POLICE

March 2022

Personnel Changes

We have one full time new hire in the Chadron area. We have hired Rob Ferguson. We have also promoted Jeremy Kennedy to inspector in charge at the Crawford salebarn.

Salebarn Visits

With this new position being an in-charge inspector/ supervisor, I have been busy with my sales @Sheridan Lvst.

I have also spent the last six sales at Crawford Lvst. training Kennedy in his new in-charge position.

Ferguson has been employed full time and in training with me for and is progressing very well.

Kate Zander has been out on maternity leave since the first of the year and Chad Smith terminated his employment, so I've been busy with scheduling and locals also.

When time allows I plan to visit Platte Valley Lvst. as soon as possible

Phone calls from producers needing locals and staff questions are a daily occurrence that I've been managing and is going very well.

Production bull sales are in full swing and the sale barn runs are slowing down .

Personnel

- * Assiting with cash payments
- *Clearing holds and reviewing
- *

Scott J. Lindsey

West District Supervisor-Inspector In Charge

Nebraska Brand Committee